ENROLLED ORDINANCE 168-18

EXPENDITURE OF SEIZED FUNDS – AMEND THE 2013 SHERIFF'S DEPARTMENT BUDGET FOR THE CITY OF OCONOMOWOC

WHEREAS, Enrolled Ordinance 141-41 authorizes the Sheriff's Department "....to participate in the program to transfer federally seized property to local enforcement agencies," and

WHEREAS, the Sheriff's Department has such assets that were not allocated during the 2013 budget development process, and

WHEREAS, the City of Oconomowoc Police Department is a valued member of the Sheriff's Department tactical unit, and

WHEREAS, the City of Oconomowoc has identified expenditures on various equipment items that would enhance their law enforcement agency, and

WHEREAS, a monetary donation to another law enforcement agency is allowable under the federal seized asset guidelines.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Sheriff's Department 2013 Budget be modified by appropriating seized fund revenue received and reserved in general fund balance by an amount not to exceed \$10,204 and authorizing the appropriation of an identical amount by increasing the operating appropriation unit to provide money to the City of Oconomowoc to make the equipment purchases.

File Number: 168-O-018

FISCAL NOTE

EXPENDITURE OF SEIZED FUNDS AMEND THE 2013 SHERIFF'S DEPARTMENT BUDGET FOR THE CITY OF OCONOMOWOC

Enrolled Ordinance 141-41 (1986) authorized the Sheriff's Department to participate in a federal program which transfers forfeited assets (seized funds) to those state and local agencies that contribute directly to the seizure of that property. Federal guidelines indicate that these seized funds can be transferred to other agencies and used to make purchases that enhance law enforcement provided that the purchases do not supplant existing budget appropriations.

According to the County's accounting records, the Sheriff's Department currently has a balance of undesignated seized funds available totaling \$126,147. The Sheriff's Department is requesting to distribute \$10,204 of this seized fund balance to the City of Oconomowoc so that they can make the purchases outlined below to enhance law enforcement activities. The City of Oconomowoc will be subject to the Federal guidelines and reporting for purchases that do not supplant existing budget appropriations.

Description	Cost
Rifles (2)	\$1,780
Lights for rifles (8)	\$2,592
Rifle mounts for squad cars (2)	\$1,635
Ballistic shield (3)	<u>\$4,197</u>
	\$10,204

No County administrative or indirect costs are covered by this funding appropriation.

Linda Witkowski Budget Manager

Linda Withowski

AMD 4/29/13 BJ 3814

File Number: 168-O-018

EXPENDITURE OF SEIZED FUNDS – AMEND THE 2013 SHERIFF'S DEPARTMENT BUDGET FOR THE CITY OF OCONOMOWOC

Approved By: Judiciary & Law Enforcement Committee	Approved By: Finance Committee	
Dave Falstad, Chair	Patricia A. Haukohl, Chair	
Janel Brandtjen	Daniel J. Draeger	
Michael A. Crowley	Pamela Meyer	
Keith Hammitt	Richard Morris	
Jarry Nelson Larry Nelson	Larry Nelson	
Pritz Ruf	Cathleen A. Slattery	
Peter M. Wolff	William J. Zaborowski	
The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:		
Date: \(\sqrt{28/13}\), Kathleen Novac	ck, County Clerk	
The foregoing legislation adopted by the County Wisconsin, is hereby: Approved: Vetoed: Date:	Board of Supervisors of Waukesha County,	
Date:,		

WAUKESHA COUNTY BOARD OF SUPERVISORS

V (ORD) NUMBER-1680018 DATE-05/28/13 2 D. FALSTAD.....AYE C. SLATTERY.....AYE 4 J. BATZKO....AYE R. MORRIS.... 6 J. JESKEWITZ..... J. BRANDTJEN.....AYE 8 P. HAUKOHL....AYE J. GRANT,....AYE 10 D. SWAN.....AYE J. HEINRICH.....AYE 12 P. WOLFF.....AYE 11 F. RUF......AYE 14 P. MEYER.....AYE 13 P. DECKER.....AYE 16 M. CROWLEY.....AYE 15 W. KOLB.....AYE 17 D. PAULSON.....AYE 18 L. NELSON.....AYE 20 T. SCHELLINGER....AYE 19 C. CUMMINGS.....AYE 22 P. JASKE.....AYE 21 W. ZABOROWSKI....AYE 24 D. DRAEGER.....AYE 23 K. HAMMITT.....AYE 25 G. YERKE.....AYE TOTAL NAYS-00 TOTAL AYES-23

DEFEATED

TOTAL VOTES-23