

ENROLLED ORDINANCE 177-50

MODIFY THE 2022 DEPARTMENT OF PUBLIC WORKS, AIRPORT OPERATIONS FUND  
BUDGET FOR INCREASED CONTRACTED SNOW REMOVAL EXPENSES

WHEREAS, the Airport Operations Fund budget of the Department of Public Works is set up as an enterprise fund to account for the expenses and revenues associated with providing services and operating the Waukesha County Airport; and

WHEREAS, the Airport is not supported by tax levy; and

WHEREAS, the Airport uses an external contractor for snow removal services for Airport roadways, parking lots, taxiways and runways; and

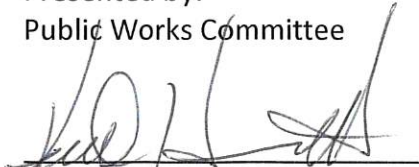
WHEREAS, the number of contractor deployments and material costs for de-icing treatments are higher than average this year resulting in the expense lines for these services to be overbudget for 2022; and


WHEREAS, there will be additional contracted snow removal services and materials needed for the remainder of 2022.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the 2022 Department of Public Works, Airport Operations Fund budget be modified by increasing the use of Airport Fund Balance by \$310,500 and appropriating \$310,500 of Operating Expenses for additional expenses associated with airport snow removal costs.

MODIFY THE 2022 DEPARTMENT OF PUBLIC WORKS, AIRPORT OPERATIONS FUND  
BUDGET FOR INCREASED CONTRACTED SNOW REMOVAL EXPENSES

Presented by:  
Public Works Committee


  
Keith Hammitt, Chair

  
James Batzko

  
Darryl J. Enriquez

  
Joel R. Gaughan

  
Christine M. Howard

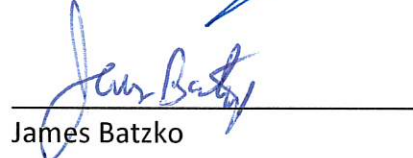
  
Darlene M. Johnson

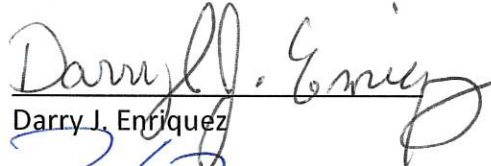
  
Richard Morris

Approved by:  
Finance Committee

  
James A. Heinrich, Chair

  
Larry Bangs

  
James Batzko


  
Darryl J. Enriquez

  
Tyler J. Foti

  
Joel R. Gaughan

  
Richard Morris

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 9/30/22,   
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

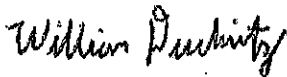
Approved: X  
Vetoed: \_\_\_\_\_

Date: 9/30/2022,   
Paul Farrow, County Executive

FISCAL NOTE

MODIFY THE 2022 DEPARTMENT OF PUBLIC WORKS, AIRPORT OPERATIONS FUND  
BUDGET FOR INCREASED CONTRACTED SNOW REMOVAL EXPENSES

This ordinance modifies the Airport Operations budget by increasing operating expenses by \$310,500 and increasing the use of Airport Operations Fund balance by \$310,500 due to an increase in contracted snow removal services and materials needed for the remainder of 2022. Snow removal contract costs are projected to be \$225,000 above budget in 2022 due to an increase in the number of snow events. The 2021-2022 winter season (that affected the early months of the 2022 budget) had 32 deployments to address snowfalls, compared to a typical season that has 21 deployments. The cost increase is also due to Airport Management adjusting the snow removal priority areas, which increased costs. Department management is working with the Department of Administration on solutions, which include re-negotiating vendor payments and evaluating whether to bring some or all of snow removal in-house. In addition, the Airport Management is responsible for purchasing de-icer materials, which are projected to be \$85,500 above budget.



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William Duckwitz  
Budget Manager  
SMH  
JE #2022-00006255

VOTING RESULTS

AYE 23

NAY 0

ABSTAIN

ABSENT 2

# Ordinance 177-O-055

Ordinance 177-O-055: Modify The 2022 Department...



Passed With 16 Yes Votes Neede

D1 - Foti	AYE	D14 - Mommaert's	ABSENT
D2 - Weil	AYE	D15 - Kolb	AYE
D3 - Morris	AYE	D16 - Crowlev	AYE
D4 - Batzko	AYE	D17 - Meier	AYE
D5 - Grant	AYE	D18 - Nelson	AYE
D6 - Walz	AYE	D19 - Enriquez	AYE
D7 - LaFontain	AYE	D20 - Schellingner	AYE
D8 - Michalski	AYE	D21 - Gaughan	AYE
D9 - Heinrich	AYE	D22 - Vacant	ABSENT
D10 - Thieme	AYE	D23 - Hammitt	AYE
D11 - Howard	AYE	D24 - Bangs	AYE
D12 - Wolff	AYE	D25 - Johnson	AYE
D13 - Decker	AYE		

September 27 2022 with Closed Session - September 27 2022 07:53:41 PM



OpenMeeting  
TECHNOLOGIES