

ENROLLED ORDINANCE 169-84

MODIFY THE 2014 BUDGET OF THE DEPARTMENT OF PUBLIC WORKS, AIRPORT
DIVISION TO APPROPRIATE ADDITIONAL REVENUES AND EXPENDITURES
TO THE 2014 AIRPORT OPERATING BUDGET

WHEREAS, the Airport Division of the Department of Public Works is set up as an enterprise fund to account for the expenses and revenues associated with providing services and operating the Waukesha County Airport, and

WHEREAS, the Airport receives revenues for services provided to the airport customers, including revenues for fuel sales, and

WHEREAS, the revenues received from fuel sales have exceeded budget estimates in 2014, and

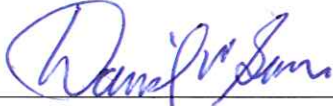
WHEREAS, higher than anticipated snow falls in 2014 have resulted in exceeding runway snow removal budget.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAIN that the 2014 Department of Public Works – Airport Division budget be modified by increasing Charges for Services revenues by \$35,000; and appropriating \$35,000 of Airport Operating Expenditures to provide for the purchase of snow removal services.

MODIFY THE 2014 BUDGET OF THE DEPARTMENT OF PUBLIC WORKS, AIRPORT
DIVISION TO APPROPRIATE ADDITIONAL REVENUES AND EXPENDITURES
TO THE 2014 AIRPORT OPERATING BUDGET

Presented by:
Public Works Committee

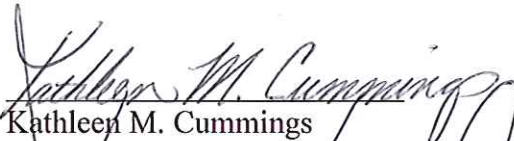
Approved by:
Finance Committee



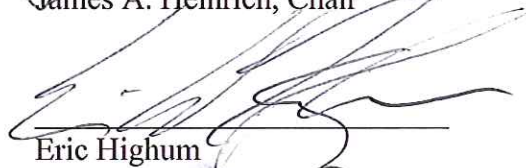
David W. Swan, Chair



James A. Heinrich, Chair



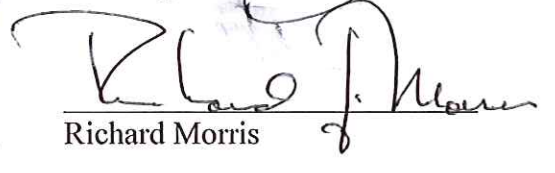
Kathleen M. Cummings



Eric Highum



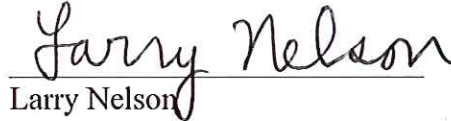
Keith Hammitt



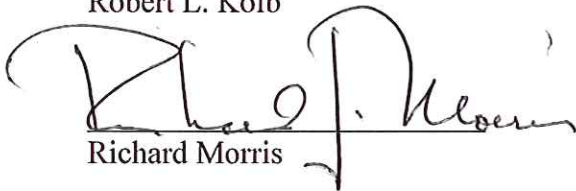
Richard Morris

Absent

Robert L. Kolb



Larry Nelson



Richard Morris

absent

Duane E. Paulson



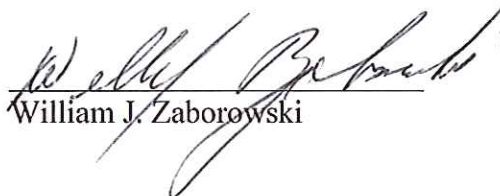
Carl Pettis



Steve Whittow


Absent

Steve Whittow



William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 12/16/14, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 12-22-14, 
Daniel P. Vrakas, County Executive

FISCAL NOTE

MODIFY THE 2014 BUDGET OF THE DEPARTMENT OF PUBLIC WORKS, AIRPORT
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TO THE 2014 AIRPORT OPERATING BUDGET

This ordinance authorizes the Department of Public Works (DPW) – Airport Division to appropriate projected above-budget revenues to cover estimated above-budget expenditures by \$35,000. Estimated net above-budget expenditures are mostly due to higher contracted snow removal costs due to the severe winter weather season experienced during the first quarter of 2014.

Fuel sales revenues are estimated to be above budget by \$35,000, which Division management indicates are mainly due to increased corporate aircraft traffic and higher volume generated from the Fixed Based Operator offering less expensive fuel through operating efficiencies.

This ordinance results in no additional tax levy impact.



Linda G. Witkowski
Budget Manager
11/25/2015

BPD

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-12/16/14

(ORD) NUMBER-1690087

1 R. KOLB.....AYE
 3 R. MORRIS.....AYE
 5 J. BRANDTJEN.....AYE
 7 J. GRANT.....AYE
 9 J. HEINRICH.....AYE
 11 C. HOWARD.....AYE
 13 P. DECKER.....AYE
 15 B. MITCHELL.....AYE
 17 D. PAULSON.....AYE
 19 K. CUMMINGS.....AYE
 21 W. ZABOROWSKI.....AYE
 23 K. HAMMITT.....AYE
 25 G. YERKE.....AYE

2 D. Zimmermann.....AYE
 4 J. BATZKO.....AYE
 6 J. WALZ.....AYE
 8 E. HIGHUM.....AYE
 10 D. SWAN.....AYE
 12 P. WOLFF.....AYE
 14 C. PETTIS.....AYE
 16 M. CROWLEY.....AYE
 18 L. NELSON.....AYE
 20 T. SCHELLINGER.....AYE
 22 P. JASKE.....AYE
 24 S. WHITTOW.....AYE

TOTAL AYES-25

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-25