

ENROLLED ORDINANCE 180-87

MODIFY THE 2026 COMMUNITY DEVELOPMENT FUND BUDGET TO ACCEPT AND APPROPRIATE ADDITIONAL COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM INCOME FROM 2025 TO 2026

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) has qualified Waukesha County as an entitlement Urban County and, along with participating counties and municipalities, is eligible to receive federal funding to provide benefits primarily to low and moderate income households as well as to meet specific community needs through the Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) programs; and

WHEREAS, Waukesha County, as the grantee, has been authorized by the Waukesha County Board of Supervisors to participate and accept funding; and

WHEREAS, excess CDBG Program Income of \$99,576 and excess HOME program income of \$183,085 was received in 2025 and has lapsed to fund balance; and

WHEREAS, HUD requires Program Income to be used first and can be given out as entitlement grants to satisfy this requirement, and these funds are requested for appropriation in order to reconcile to HUD financial records.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Community Development program administration is authorized to accept the additional 2025 HUD funding for the CDBG program income of \$99,576 and HOME program income of \$183,085.

BE IT FURTHER ORDAINED that the 2026 Community Development Fund budget be modified by appropriating operating expenditures of \$99,576 for the CDBG program, appropriating operating expenditures of \$183,085 for the HOME program, and appropriating Community Development Fund balance of \$282,661 to fund these expenditures.

BE IT FURTHER ORDAINED that the Community Development program be authorized to execute agreements or appropriate amendments to existing subgrantee agreements which are deemed reasonable and appropriate by the County Executive and the Community Development Block Grant Board and the HOME Consortium Board.

MODIFY THE 2026 COMMUNITY DEVELOPMENT FUND BUDGET TO ACCEPT AND APPROPRIATE  
ADDITIONAL COMMUNITY DEVELOPMENT BLOCK GRANT (CBDG) AND HOME INVESTMENT  
PARTNERSHIP (HOME) PROGRAM INCOME FROM 2025 TO 2026

Presented by:  
Land Use, Parks & Environment Committee

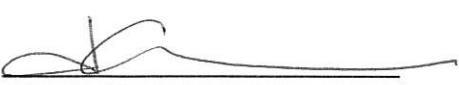
Approved by:  
Finance Committee

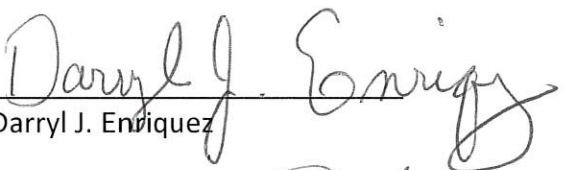
  
Christine M. Howard, Chair

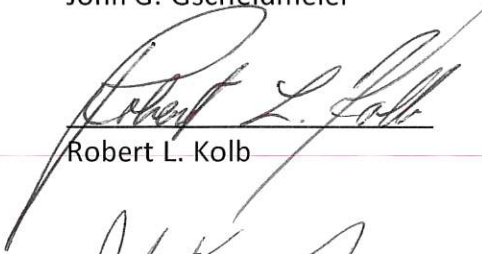
  
Gary J. Szpara, Chair

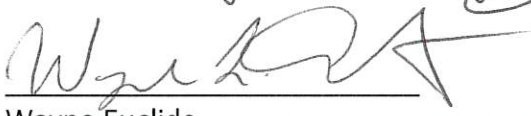
  
Wayne Euclide

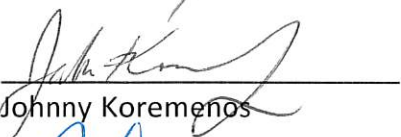
  
Timothy Dondlinger

  
John G. Gscheidmeier

  
Darryl J. Enriquez

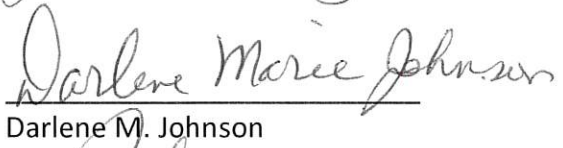
  
Robert L. Kolb

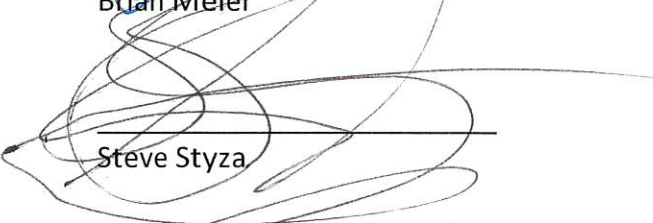
  
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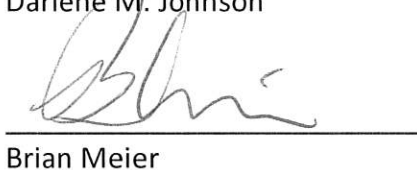
  
Johnny Koremenos

  
Joel R. Gaughan


  
Brian Meier

  
Darlene M. Johnson

  
Steve Styza

  
Brian Meier

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 04-17-2026,   
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:


Approved: X  
Vetoed: \_\_\_\_\_

Date: 4/20/2026,   
Paul Farrow, County Executive

**VOTE RESULTS**  
Consent Agenda

21 AYE | 0 NAY | 0 ABSTAIN | 4 ABSENT

17 Yes Votes Needed

 **Passed**

D1 - Styza	ABSENT	D10 - Thieme	<b>AYE</b>	D19 - Enriquez	<b>AYE</b>
D2 - Euclide	<b>AYE</b>	D11 - Howard	<b>AYE</b>	D20 - Schellinger	<b>AYE</b>
D3 - Gscheidmeier	<b>AYE</b>	D12 - Wolff	<b>AYE</b>	D21 - Gaughan	<b>AYE</b>
D4 - Batzko	<b>AYE</b>	D13 - Leisemann	<b>AYE</b>	D22 - Szpara	<b>AYE</b>
D5 - Dondlinger	<b>AYE</b>	D14 - Mommaerts	ABSENT	D23 - Hammitt	<b>S AYE</b>
D6 - Walz	ABSENT	D15 - Kolb	<b>AYE</b>	D24 - Schroeder	<b>AYE</b>
D7 - LaFontain	<b>M AYE</b>	D16 - Crowley	<b>AYE</b>	D25 - Johnson	<b>AYE</b>
D8 - Koremenos	ABSENT	D17 - Meier	<b>AYE</b>		
D9 - Heinrich	<b>AYE</b>	D18 - Nelson	<b>AYE</b>		

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2 APPROPRIATE ADDITIONAL COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)  
3 AND HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM INCOME FROM 2025  
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11 programs; and  
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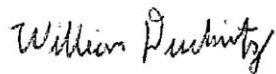
FISCAL NOTE

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In order to keep the County budget and record keeping consistent with Federal U.S. Department of Housing and Urban Development (HUD) reporting requirements, this ordinance modifies the 2026 Community Development Block Grant (CDBG) and Community Development HOME Investment Partnership Program (HOME) operating expenditure appropriations and fund balance appropriations to match the HUD-approved CDBG and HOME programs grant amounts.

The Community Development fund received excess program income totaling \$282,661 in 2025 that lapsed to Community Development Fund balance. This ordinance increases the CDBG program operating expenditures and fund balance appropriation by \$99,576. This ordinance also increases the HOME program operating expenditures and fund balance appropriation by \$183,085.

This ordinance authorizes the subgrantee agreements necessary to cover allocations of this additional funding to be made by the County Executive, Community Development Block Grant Board, and the HOME Consortium Board.



William Duckwitz

Budget Manager

3/25/26

JS

JE# BUDAMD2026-00040