

ENROLLED ORDINANCE 180-79

MODIFY THE 2026 DEPARTMENT OF PUBLIC WORKS VEHICLE REPLACEMENT PLAN BUDGET TO PLACE ORDER FOR SIX 2027 PATROL TRUCK ROLLING CHASSIS

WHEREAS, the Vehicle and Equipment Replacement budget of the Department of Public Works provides for the replacement of all justified vehicles and equipment in the County; and

WHEREAS, this budget is set up as an internal service fund to account for the expenses and revenues associated with the acquisition and disposal of said vehicles and equipment; and

WHEREAS, internal service funds are not directly supported by tax levy and this budget allows for the funding of replacements through contributions to the Replacement Fund by user departments, some of which budget tax levy; and

WHEREAS, each user department pays into the fund throughout the useful life of the vehicle and ultimately pays into the fund the full cost of the original acquisition price of each unit; and

WHEREAS, six Department of Public Works patrol trucks are purchased through the Vehicle Replacement Plan annually and these trucks require many months of lead time to prepare specifications and require working with several vendors to construct each vehicle; and

WHEREAS, potential emissions standards and regulations are set to take effect in model year 2027 heavy duty vehicles; and

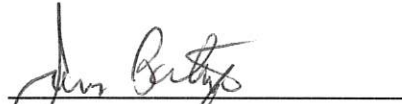
WHEREAS, vendors utilized for Department of Public Works patrol trucks have requested 2027 rolling chassis orders to be locked in by March 31, 2026, which will hold 2026 prices steady, ensure early 2027 delivery, and avoid projected 2027 price increases due to emission changes, which is estimated to save \$60,000 to \$120,000 at this time,

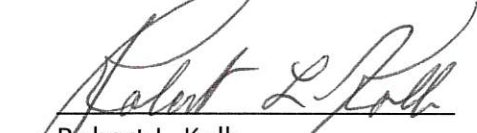
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the 2026 Department of Public Works, Vehicle and Equipment Replacement budget be modified to increase Fixed Assets by \$750,000 to provide for the ordering of 6 patrol truck rolling chassis in 2026 with final purchase and delivery in 2027.

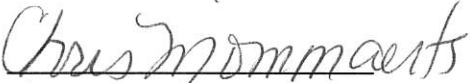
MODIFY THE DEPARTMENT OF PUBLIC WORKS 2026 VEHICLE REPLACEMENT PLAN BUDGET TO
PLACE ORDER FOR SIX 2027 PATROL TRUCK ROLLING CHASSIS

Presented by:
Public Works Committee


Keith Hammitt, Chair


James Batzko


Robert L. Kolb


Chris Mommaerts


Thomas J. Schellinger

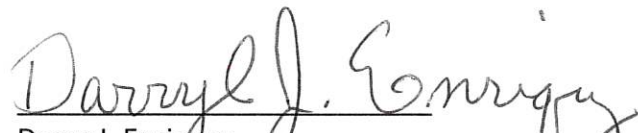

Steve Styza



Terry Thieme

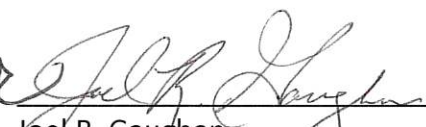
Approved by:
Finance Committee



Gary J. Szpara, Chair


Timothy Dondlinger


Darryl J. Enriquez



Wayne Euclide


Joel R. Gaughan


Darlene M. Johnson


Brian Meier

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 3-27-2026 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

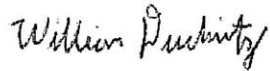
Approved: X
Vetoed: _____

Date: 4/7/2026 
Paul Farrow, County Executive

FISCAL NOTE

MODIFY THE 2026 DEPARTMENT OF PUBLIC WORKS VEHICLE REPLACEMENT
PLAN BUDGET TO PLACE ORDER FOR SIX 2027 PATROL TRUCK ROLLING CHASSIS

This ordinance would modify the 2026 Vehicle and Equipment Replacement budget to increase the fixed assets by \$750,000 to cover costs related to patrol truck rolling chassis purchases. There is the possibility that new emission standards and regulations taking effect prior to the 2027 budget could increase the cost per patrol truck rolling chassis by between \$10,000 to \$20,000. The 2027 VRP plan includes six units to be purchased, which would lead to a \$60,000 to \$120,000 cost increase for this specific purchase. The vendor offered the county an opportunity to place a purchase order prior to 03/31/2026 at the current year price for these units. This ordinance would move up budget authority a year earlier to 2026 to cover these costs.



William Duckwitz
Budget Manager
3/3/2026
WW

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2 PLAN BUDGET TO PLACE ORDER FOR SIX 2027 PATROL TRUCK ROLLING CHASSIS

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5 Works provides for the replacement of all justified vehicles and equipment in the County; and

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8 revenues associated with the acquisition and disposal of said vehicles and equipment; and

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11 for the funding of replacements through contributions to the Replacement Fund by user
12 departments, some of which budget tax levy; and

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14 WHEREAS, each user department pays into the fund throughout the useful life of the vehicle
15 and ultimately pays into the fund the full cost of the original acquisition price of each unit; and

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18 Replacement Plan annually and these trucks require many months of lead time to prepare
19 specifications and require working with several vendors to construct each vehicle; and

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21 WHEREAS, potential emissions standards and regulations are set to take effect in model year
22 2027 heavy duty vehicles; and

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25 rolling chassis orders to be locked in by March 31, 2026, which will hold 2026 prices steady,
26 ensure early 2027 delivery, and avoid projected 2027 price increases due to emission changes,
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29 THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS
30 that the 2026 Department of Public Works, Vehicle and Equipment Replacement budget be
31 modified to increase Fixed Assets by \$750,000 to provide for the ordering of 6 patrol truck
32 rolling chassis in 2026 with final purchase and delivery in 2027.

VOTE RESULTS

23 AYE 0 NAY 0 ABSTAIN 2 ABSENT

Consent Aena

19 Yes Votes Needed

 **Passed**

D1 - Styza	AYE	D10 - Thieme	ABSENT	D19 - Enriquez	AYE
D2 - Euclide	AYE	D11 - Howard	AYE	D20 - Schellinger	AYE
D3 - Gscheidmeier	AYE	D12 - Wolff	AYE	D21 - Gaughan	AYE
D4 - Batzko	AYE	D13 - Leisemann	AYE	D22 - Szpara	AYE
D5 - Dondlinger	AYE	D14 - Mommaerts	AYE	D23 - Hammitt	M AYE
D6 - Walz	AYE	D15 - Kolb	AYE	D24 - Schroeder	ABSENT
D7 - LaFontain	S AYE	D16 - Crowley	AYE	D25 - Johnson	AYE
D8 - Koremenos	AYE	D17 - Meier	AYE		
D9 - Heinrich	AYE	D18 - Nelson	AYE		