

ENROLLED ORDINANCE 177-53

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO AMEND THE 2020-2023 KETTLE MORAINE SCHOOL RESOURCE OFFICER CONTRACT TO CREATE AN ADDITIONAL 1.00 FTE DEPUTY SHERIFF POSITION FUNDED BY THE KETTLE MORAINE SCHOOL DISTRICT BEGINNING NOVEMBER 1, 2022, AND AMEND THE 2022 SHERIFF'S DEPARTMENT BUDGET ACCORDINGLY

WHEREAS the Waukesha County Sheriff's Department provides School Resource Officer services to the Kettle Moraine School District; and

WHEREAS the term of the current School Resource Officer contract between the Kettle Moraine School District and the Waukesha County Sheriff's Department is from August 1, 2020 through August 15, 2023; and

WHEREAS the Kettle Moraine School District and the Waukesha County Sheriff's Department have arrived at an agreement for the Sheriff's Department to provide an additional 1.00 FTE Deputy Sheriff to the School District to act as a School Resource Officer, five days per week on a Monday through Friday work week during first shift, including all necessary equipment and an additional vehicle; and

WHEREAS the Waukesha County Sheriff's Department will need to create a 1.00 FTE Deputy Sheriff sunset position to provide these School Resource Officer services; and

WHEREAS the Waukesha County Sheriff's Department will need to purchase an additional patrol vehicle for \$44,000 which will be funded through the General Fund balance; and

WHEREAS this is in addition to the current services provided in the contract between the Waukesha County Sheriff's Department and the Kettle Moraine School District; and

WHEREAS this agreement requires an amendment to the current contract for School Resource Officer services; and

WHEREAS the Waukesha County Sheriff's Department will need to create 1.00 FTE Deputy Sheriff position to provide these services; and

WHEREAS the total additional cost for the remainder of this contract, from November 1, 2022 through August 15, 2023, is \$105,551.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that effective November 1, 2022 that one regular full-time Deputy Sheriff position (salary range \$31.89/hour - \$40.75/hour) will be created in the Waukesha County Sheriff's Department with a sunset provision should the Kettle Moraine School District not fund the position in the future.

BE IT FURTHER ORDAINED that the Waukesha County Sheriff's Department 2022 budget be modified by increasing charges for services revenues by \$22,066, General Fund balance use by \$44,000, personnel costs by \$17,508, operating expenses by \$1,456, interdepartmental charges by \$3,102, and fixed assets by \$44,000 to fund the positions and the costs associated with the contract expansion.

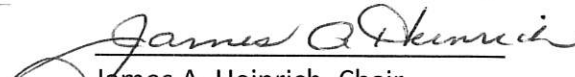
BE IT FURTHER ORDAINED that the contract amendment on file with the Waukesha County Sheriff's Department to provide an additional school resource officer to the Kettle Moraine School District, to include all necessary equipment and an additional vehicle, beginning November 1, 2022, is hereby approved and the Waukesha County Sheriff is authorized to execute the contract.

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO AMEND THE 2020-2023 KETTLE MORAINES SCHOOL RESOURCE OFFICER CONTRACT TO CREATE AN ADDITIONAL 1.00 FTE DEPUTY SHERIFF POSITION FUNDED BY THE KETTLE MORAINES SCHOOL DISTRICT BEGINNING NOVEMBER 1, 2022, AND AMEND THE 2022 SHERIFF'S DEPARTMENT BUDGET ACCORDINGLY

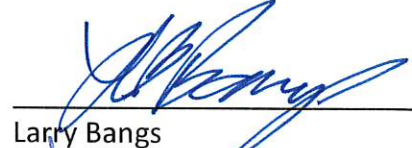
Presented By:  
Judiciary & Law Enforcement Committee

Approved By:  
Finance Committee

  
\_\_\_\_\_  
Jacob LaFontain, Chair


  
\_\_\_\_\_  
James A. Heinrich, Chair

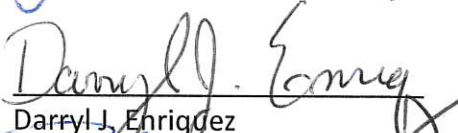
  
\_\_\_\_\_  
Michael A. Crowley

  
\_\_\_\_\_  
Larry Bangs

  
\_\_\_\_\_  
Tyler J. Foti

  
\_\_\_\_\_  
James Batzko

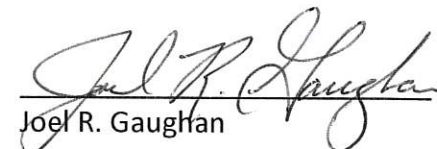
  
\_\_\_\_\_  
Robert L. Kolb

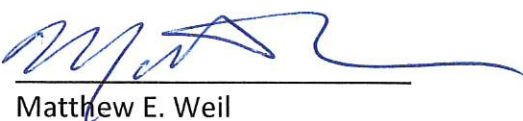
  
\_\_\_\_\_  
Darryl J. Enriquez

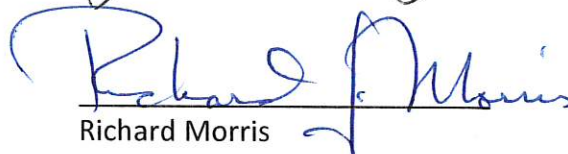
  
\_\_\_\_\_  
Thomas J. Schellinger

  
\_\_\_\_\_  
Tyler J. Foti

  
\_\_\_\_\_  
Terry Thieme

  
\_\_\_\_\_  
Joel R. Gaughan

  
\_\_\_\_\_  
Matthew E. Weil

  
\_\_\_\_\_  
Richard Morris

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 9/30/22,   
\_\_\_\_\_  
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

Date: 9/30/2022,   
\_\_\_\_\_  
Paul Farrow, County Executive

FISCAL NOTE

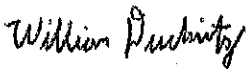
AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO AMEND THE 2020-2023 KETTLE MORaine SCHOOL RESOURCE OFFICER CONTRACT TO CREATE AN ADDITIONAL 1.00 FTE DEPUTY SHERIFF POSITION FUNDED BY THE KETTLE MORaine SCHOOL DISTRICT BEGINNING NOVEMBER 1, 2022, AND AMEND THE 2022 SHERIFF'S DEPARTMENT BUDGET ACCORDINGLY

This ordinance authorizes the Waukesha County Sheriff's Office to provide an additional school resource officer (SRO) to the Kettle Moraine School District. The contract amendment will require the County to provide one additional deputy to the school district on a full-time basis. This will also require the County to provide an additional vehicle (estimated to cost \$44,000) for this service, which will be purchased with General Fund balance and paid back over a five-year period by the Kettle Moraine School District.

The partial-year cost of the contract amendment for the remainder for 2022 is detailed in the table below. The estimated annualized cost of this position is \$106,507, and for operating and interdepartmental expenses are \$27,730, for a total of \$134,237.

<b>Appropriation Unit</b>	<b>Description</b>	<b>2022 Amount</b>
Personnel	Deputy Sheriff	\$ 17,508
Operating	Supplies, Eqmt, Training	\$ 1,456
Interdepartmental	Vehicle Repair, Fuel	\$ 2,249
Interdepartmental	Insurance	\$ 853
<b>Total</b>		<b>\$ 22,066</b>

The current contract has an expiration date of August 15, 2023.




William Duckwitz  
Budget Manager  
9/7/2022  
MC JE# 2022-00006347

VOTING RESULTS

AYE 23 NAY 0 ABSTAIN 0 ABSENT 2

# Ordinance 177-O-057

Ordinance 177-O-057 Resource Officer Contract To Cre...

 **Passed With 16 Yes Votes Needed**

D1 - Foti	AYE	D14 - Mommaerts	ABSENT
D2 - Weil	AYE	D15 - Kolb	AYE
D3 - Morris	AYE	D16 - Crowlev	AYE
D4 - Batzko	AYE	D17 - Meier	AYE
D5 - Grant	AYE	D18 - Nelson	AYE
D6 - Walz	AYE	D19 - Enriquez	AYE
D7 - LaFontain	AYE	D20 - Schellinger	AYE
D8 - Michalski	AYE	D21 - Gaughan	AYE
D9 - Heinrich	AYE	D22 - Vacant	ABSENT
D10 - Thieme	AYE	D23 - Hammitt	AYE
D11 - Howard	AYE	D24 - Bangs	AYE
D12 - Wolff	AYE	D25 - Johnson	AYE
D13 - Decker	AYE		

September 27 2022 with Closed Session - September 27 2022 08:00:29 PM

