ENROLLED ORDINANCE 180-27

AUTHORIZE THE EXECUTION OF SUBGRANTEE AGREEMENTS AND HUD GRANT AGREEMENTS FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND HOME INVESTMENT PARTNERSHIP (HOME) PROGRAMS FOR THE 2026 PROGRAM YEAR

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) has qualified Waukesha County as an entitlement Urban County, and along with participating counties and municipalities, is eligible to receive federal funding to provide benefits primarily to low and moderate income households as well as to meet specific community needs through the Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) programs; and

WHEREAS, Waukesha County, as the grantee, has been authorized by the Waukesha County Board of Supervisors to participate and accept funding; and

WHEREAS, the Parks and Land Use Department's 2026 Proposed Budget includes HUD funding estimated at \$1,442,980 for the CDBG program and \$1,342,416 for the HOME program for total HUD funding of \$2,785,396; and

WHEREAS, Waukesha County estimates receiving program income for CDBG of \$80,000; and program income for the HOME program of \$200,000, which is also included in the 2026 Proposed Budget; and

WHEREAS, subgrantees, participating counties and municipalities will enter into subgrantee agreements with Waukesha County to use HUD funds mainly designated to benefit low and moderate income (at-risk) persons and specific needs of participating jurisdictions.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the County Executive of Waukesha County is hereby authorized to:

- 1. Execute, on behalf of Waukesha County, required subgrantee agreements for use of HUD grant funds.
- 2. Execute appropriate amendments to subgrantee agreements, which are deemed reasonable and appropriate by the County Executive and the Community Development Block Grant Board and the HOME Consortium Board.
- 3. Execute, on behalf of Waukesha County, Grant Agreements and an Annual Plan requesting funds for Federal Fiscal Year 2026 with the U.S. Department of Housing and Urban Development.

BE IT FURTHER ORDAINED that Community Development program administration is authorized to accept the anticipated 2026 HUD funding for CDBG program funds of \$1,442,980 and HOME program funds of \$1,342,416.

BE IT FURTHER ORDAINED that if actual federal Housing and Urban Development (HUD) award notification amounts are less than estimated, an appropriate reduction of subgrantee grant amounts will be required by the CDBG and HOME Boards and notification of any decreases will

File Number: 180-O-027

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AUTHORIZE THE EXECUTION OF SUBGRANTEE AGREEMENTS AND HUD GRANT AGREEMENTS FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND HOME INVESTMENT PARTNERSHIP (HOME) PROGRAMS FOR THE 2026 PROGRAM YEAR

Presented by:	Approved by:
Land Use, Parks & Environment Committee	Finance Committee
Christine M. Howard, Chair	Gary J. Szpara, Chair
Wayne Euclide	Timothy Dondlinger
John G. Gscheidmeier	Darryl J. Enriquez Onrign
Robert L. Kolb	Wayne Euclide
Johnny Koremenos	Joel R. Gaughan
Brian Meier	Darlene Marie Johnson Darlene M. Johnson
	Shi
Steve-Styza	Brian Meier
The foregoing legislation adopted by the County E Wisconsin, was presented to the County Executive	
Date: 08-29-2025 Margaret Warti	man, County Clerk deputy
The foregoing legislation adopted by the County E Wisconsin, is hereby: Approved:X*	Board of Supervisors of Waukesha County,
Vetoed:	. 0
	7
Date: 8/29/2025, Jan 1	for
-/ /	ounty Executive

FISCAL NOTE

AUTHORIZE THE EXECUTION OF SUBGRANTEE AGREEMENTS AND HUD GRANT AGREEMENTS FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND HOME INVESTMENT PARTNERSHIP (HOME) PROGRAMS FOR THE 2026 PROGRAM YEAR

This ordinance authorizes the County Executive to execute agreements with the federal government to accept \$1,442,980 of Community Development Block Grant (CDBG) and \$1,342,416 of Home Investment Partnership (HOME) grants and program income as shown below:

Funding Purpose	CDBG	HOME	Total
2026 Subgrantee HUD Grant Amounts	\$1,442,980	\$1,342,416	\$2,785,396
2026 Program Income	\$80,000	\$200,000	\$280,000
2026 Estimate	\$1,522,980	\$1,542,416	\$3,065,396

If the federal Housing and Urban Development (HUD) funding allocation awards are less than the estimated amount, the CDBG and HOME Consortium Boards will make appropriate reductions to subgrantee grant amounts and send notifications of any decreases to the Finance Committee. The Community Development expenditures will be limited to the amount of the HUD award notifications. According to the Department of Parks and Land use, all subgrantee agreements for projects will include clauses providing for grant funding decreases, if necessary.

If the final federal appropriation amount is greater than the estimated amount, an ordinance to appropriate additional funding will require future County Board approval to increase the CDBG and HOME program expenditure appropriations and revenue budgets accordingly.

William Duckwitz Budget Manager 8/4/2025

William Pudnity

Referred on: 08/04/25 File Number: 180-O-027 Referred to: LU-FI

Consent Agenda D9 - Heinrich D8 - Koremenos D7 - LaFontain D5 - Dondlinger D6 - Walz D4 - Batzko D3 - Gscheidmeier D2 - Euclide D1 - Styza AYE AYE AYE AYE ABSENT AYE AYE AYE AYE D18 - Nelson D17 - Meier D16 - Crowley D15 - Kolb D14 - Mommaerts D13 - Leisemann D12 - Wolff D11 - Howard D10 - Thieme S AYE AYE AYE AYE AYE AYE AYE AYE AYE D25 - Johnson D24 - Schroeder D23 - Hammitt D22 - Szpara D21 - Gaughan D20 - Schellinger D19 - Enriquez Passed With 16 Yes Votes Needed 3 ABSENT AYE AYE AYE AYE

August 26, 2025

5th Meeting, 180th Year of the County Board of Supervisors - August 26 2025 07:10:14 PM

Expension

1		ZE THE EXECUTION OF SUBGRANTEE AGREEMENTS AND HUD GRANT				
2	AGREEME	NTS FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND				
3		HOME INVESTMENT PARTNERSHIP (HOME) PROGRAMS				
4		FOR THE 2026 PROGRAM YEAR				
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6	WHEREAS.	the U.S. Department of Housing and Urban Development (HUD) has qualified				
7	Waukesha C	ounty as an entitlement Urban County, and along with participating counties and				
8	municipaliti	es, is eligible to receive federal funding to provide benefits primarily to low and				
9	moderate inc	come households as well as to meet specific community needs through the				
10	Community	Development Block Grant (CDBG) and HOME Investment Partnership (HOME)				
11	programs; aı	nd				
12						
13	WHEREAS	Waukesha County, as the grantee, has been authorized by the Waukesha County				
14	Board of Su	pervisors to participate and accept funding; and				
15						
16		the Parks and Land Use Department's 2026 Proposed Budget includes HUD				
17	funding estimated at \$1,442,980 for the CDBG program and \$1,342,416 for the HOME program					
18	for total HU	D funding of \$2,785,396; and				
19						
20		Waukesha County estimates receiving program income for CDBG of \$80,000; and				
21		ome for the HOME program of \$200,000, which is also included in the 2026				
22	Proposed Bu	idget; and				
23	XXIII EDELG					
24		subgrantees, participating counties and municipalities will enter into subgrantee				
25 26		with Waukesha County to use HUD funds mainly designated to benefit low and				
26 27	moderate inc	come (at-risk) persons and specific needs of participating jurisdictions.				
27 28	THE COLIN	TY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS				
29		nty Executive of Waukesha County is hereby authorized to:				
30	mat me cou	thy Executive of Wadkesha County is hereby additionzed to.				
31	1.	Execute, on behalf of Waukesha County, required subgrantee agreements for use				
32	**	of HUD grant funds.				
33	2.	Execute appropriate amendments to subgrantee agreements, which are deemed				
34	2,	reasonable and appropriate by the County Executive and the Community				
35		Development Block Grant Board and the HOME Consortium Board.				
36	3.	Execute, on behalf of Waukesha County, Grant Agreements and an Annual Plan				
37		requesting funds for Federal Fiscal Year 2026 with the U.S. Department of Housing				
38		and Urban Development.				
39		1				
40	BE IT FURT	THER ORDAINED that Community Development program administration is				
41	authorized to	accept the anticipated 2026 HUD funding for CDBG program funds of \$1,442,980				
42	and HOME	program funds of \$1,342,416.				
43						
44	BE IT FUR	THER ORDAINED that if actual federal Housing and Urban Development (HUD)				
45	award notification amounts are less than estimated, an appropriate reduction of subgrantee grant					
46	amounts will be required by the CDBG and HOME Boards and notification of any decreases will					
47		e Finance Committee, and the Community Development expenditures will be limited				
48	to the amou	nt of the award notification.				

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Referred to: LU-FI

Referred on: 08/04/25