ENROLLED ORDINANCE 179-37

INCREASE THE WAUKESHA COUNTY SURCHARGE ON DOG LICENSE FEES FOR THE RABIES CONTROL PROGRAM

WHEREAS, rabies is an acute and almost invariably fatal viral disease; and

WHEREAS, Enrolled Ordinance 148-72 modified the Waukesha County code to allow for the administration of a rabies control program, administered by the Environmental Health Division in the Department of Parks and Land Use; and

WHEREAS, the rabies control program is administered in Waukesha County in accordance with Chapter ATCP 13 of the Wisconsin Administrative Code; and

WHEREAS, the Waukesha County Board of Supervisors has the authority pursuant to sec. 174.05(3), Wis. Stat. to raise the minimum dog license fee by imposing an additional surcharge on dogs within its jurisdiction by a majority vote of the members present at any regular meeting; and

WHEREAS, the Waukesha County surcharge on the dog license fee was most recently increased in the 2004 Waukesha County Board Adopted budget from one dollar to three dollars; and

WHEREAS, the current surcharge is insufficient to fund current rabies control program costs, mainly staffing of the 1.00 FTE humane animal officer for the administration of the rabies control program; and

WHEREAS, increasing the surcharge prior to the adoption of the annual budget would provide municipal clerks in Waukesha County sufficient time to modify their individual fee schedules for calendar year 2025; and

WHEREAS, the additional surcharge will be included in the Department of Parks and Land Use's 2025 proposed budget.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the surcharge on the dog license fee charged in Waukesha County shall be increased from three dollars to five dollars for the specific purpose of funding a county-wide rabies control program.

BE IT FURTHER ORDAINED that this ordinance shall be for licenses issued on or after January 1, 2025.

File Number: 179-O-038

INCREASE THE WAUKESHA COUNTY SURCHARGE ON DOG LICENSE FEES FOR THE RABIES CONTROL PROGRAM

Presented by:	Approved by:
Land Use, Parks & Environment Committee	Finance Committee
Christine M. Howard, Chair	Gary J. Szpara, Chair
Wayne Euclide	Larry Bangs
Robert L. Kolb	Darryl J. Enroquez Smrig
Johnny Koremenos	Wayne Euclide
Brian Meier	Joe R. Gaughan
Dishard Marris	Darlene M. Johnson
Richard Morris	Darrelle IVI. Johnson
Steve Styza	Richard Morris
The foregoing legislation adopted by the Coun Wisconsin, was presented to the County Execu	
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	yaret Wartman
Margaret W	antman, County Clerk
The foregoing legislation adopted by the Coun Wisconsin, is hereby: Approved:X	ty Board of Supervisors of Waukesha County,
Vetoed:	
Date: 9/30/2024, Vant	1 fran
Paul Farrov	v, County Executive

FISCAL NOTE

INCREASE THE WAUKESHA COUNTY SURCHARGE ON DOG LICENSE FEES FOR THE RABIES CONTROL PROGRAM

This ordinance increases the dog license surcharge fee by \$2.00 per license for an estimated 15,000 licensed dogs in Waukesha County, as will be reflected in the Department of Parks and Land Use's 2025 proposed budget. The surcharge fee increases from \$3.00 to \$5.00 and was last increased as part of the 2004 Waukesha County Adopted Budget. The department estimates that this will increase total dog license revenues by \$25,000, commencing for licenses issued on or after January 1, 2025. The \$25,000 increase is due to the \$2.00 higher surcharge per license, offset by a decrease in 1,667 purchased licenses, based on prior-year history. See table below. The increase of \$25,000 in dog license revenue will be used to fund the existing county-wide rabies control program.

	2021 Actual	2022 Actual	2023 Actual	2024 Adopted	2024 Estimate	2025 Proposed	24 vs 25 Bud Change
Total Dog License Revenue	\$46,119	\$47,163	\$45,411	\$50,000	\$45,963	\$75,000	\$25,000
Dog License Surchage	\$3	\$3	\$3	\$3	\$3	\$5	\$2
Total Purchased Licenses	15,373	15,721	15,137	16,667	15,321	15,000	-1,667

William Duckwitz Budget Manager

William Purhinty

8/30/2024

CH

Referred on: 09/03/24 File Number: 179-O-038 Referred to: LU-FI

22 YES

0 NO

0 ABSTAIN

> ω ABSENT

Ordinance 179-O-038

Ordinance 179-O-038: Increase the Waukesha County Surcharge on Dog License Fees for the Rabies Control Passed By Majority Vote

		AYE		D18 - Nelson	AYE	D9 - Heinrich
		ABSENT		D17 - Meier	AYE	D8 - Koremenos
AYE	D25 - Johnson	AYE		D16 - Crowley	ABSENT	D7 - LaFontain
AYE	D24 - Bangs	AYE		D15 - Kolb	AYE	D6 - Walz
ABSENT	D23 - Hammitt	AYE	erts	D14 - Mommaerts	AYE	D5 - Grant
AYE	D22 - Szpara	AYE	ħ	D13 - Leisemann	AYE	D4 - Batzko
AYE	D21 - Gaughan	AYE		D12 - Wolff	SAYE	D3 - Morris
AYE	D20 - Schellinger	AYE	S	D11 - Howard	AYE	D2 - Euclide
AYE	D19 - Enriquez	AYE		D10 - Thieme	AYE	D1 - Styza

6th Meeting, 179th Year of the County Board of Supervisors - September 24 2024 07:2 4 PM Peeting

