

ENROLLED ORDINANCE 179-82

MODIFY THE 2025 COMMUNITY DEVELOPMENT FUND BUDGET TO CARRYOVER
BUDGET AUTHORITY FROM 2024 TO 2025

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) has qualified Waukesha County as an entitlement Urban County and, along with participating counties and municipalities, is eligible to receive federal funding to provide benefits primarily to low and moderate income households as well as to meet specific community needs through the Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) programs; and

WHEREAS, Waukesha County, as the grantee, has been authorized by the Waukesha County Board of Supervisors to participate and accept funding; and

WHEREAS, unencumbered and unexpended CDBG grant funds of \$36,153 and HOME grant funds of \$4,792,246 are requested for carryover from 2024 to 2025; and

WHEREAS, Enrolled Ordinances 175-9 and 175-47 accepted and appropriated \$2,196,332 for the CDBG-Coronavirus (CV) program grant; and

WHEREAS, the CDBG-CV program is scheduled to conclude in December 2025; and

WHEREAS, \$10,069 of remaining CDBG-CV grant funds were not expended or encumbered and are being requested to be carried over to 2025; and

WHEREAS, Enrolled Ordinance 176-73 appropriated \$2,500,000 for the US Treasury Department Emergency Rental Assistance (ERA #2) program grant; and

WHEREAS, \$125,321 of remaining ERA#2 grant funds were not expended or encumbered and are being requested to be carried over to 2025; and

WHEREAS, Enrolled Ordinance 176-26 accepted the HOME-American Rescue Plan Act (ARPA) program grant to create affordable housing and services to assist individuals at risk of experiencing homelessness, with subsequent appropriations totaling \$4,402,216; and

WHEREAS, \$4,160,788 of remaining HOME-ARPA subgrantee grant funds were not expended or encumbered and are being requested to be carried over to 2025; and

WHEREAS, subgrantees, participating counties and municipalities will enter into subgrantee agreements with Waukesha County to use HUD funds mainly designated to benefit low and moderate income (at-risk) persons and specific needs of participating jurisdictions.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the 2025 Community Development Fund budget be modified by appropriating operating expenditures of \$36,153 for the CDBG program, appropriating operating expenditures of \$4,792,246 for the HOME program, appropriating operating expenditures of \$10,069 for the

CDBG-CV grant program, appropriating operating expenditures of \$125,321 for the Emergency Rental Assistance grant program (ERA #2), appropriating operating expenditures of \$4,160,788 for the HOME-ARPA grant program, and increasing general government revenue by \$9,124,577 to fund these expenditures.

BE IT FURTHER ORDAINED that the Community Development program be authorized to execute agreements or appropriate amendments to existing subgrantee agreements which are deemed reasonable and appropriate by the County Executive and the Community Development Block Grant Board and the HOME Consortium Board.

MODIFY THE 2025 COMMUNITY DEVELOPMENT FUND BUDGET TO CARRYOVER
BUDGET AUTHORITY FROM 2024 TO 2025

Presented by:
Land Use, Parks & Environment Committee

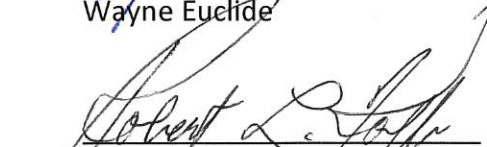
Approved by:
Finance Committee

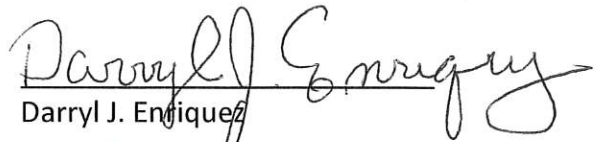

Christine M. Howard, Chair

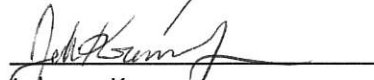

Gary J. Szpara, Chair

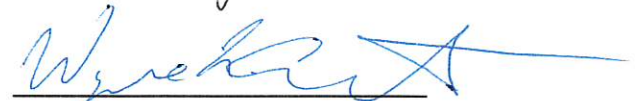

Wayne Euclide


Timothy Dondlinger


Robert L. Kolb

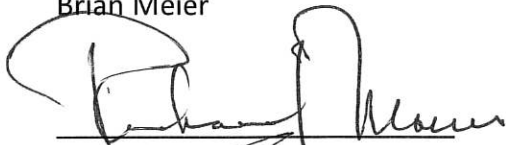

Darryl J. Enriquez


Johnny Koremenos

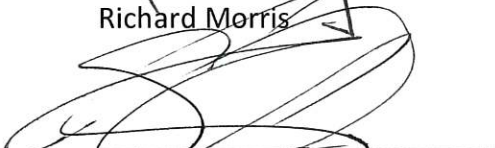

Wayne Euclide

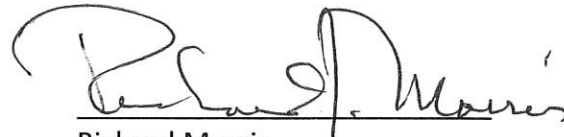

Brian Meier


Joel R. Gaughan



Richard Morris


Darlene M. Johnson


Steve Styza


Richard Morris

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 03-28-2025, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

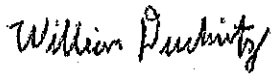
Date: 3/31/25, 
Paul Farrow, County Executive

FISCAL NOTE

MODIFY THE 2025 COMMUNITY DEVELOPMENT FUND BUDGET TO CARRYOVER
BUDGET AUTHORITY FROM 2024 TO 2025

The ordinance authorizes the carryover of expenditure authority for the CDBG, HOME, CDBG-CV, Emergency Rental Assistance (ERA #2), and HOME-ARPA grants from 2024 to 2025 (see table below).

Category	Amount
Carryover for CDBG program	\$36,153
Carryover for HOME program	\$4,792,246
Carryover for Coronavirus (CV) program	\$10,069
Carryover for US Treasury Emergency Rental Assist. (ERA2) program	\$125,321
Carryover for HOME-ARPA program	\$4,160,788
Total	\$9,124,577



William Duckwitz
Budget Manager
3/3/2025
CH
JE# 2025-00001660

VOTE RESULTS

25 YES | 0 NO | 0 ABSTAIN | 0 ABSENT

Ordinance 179-O-086

Ordinance 179-O-086: Modify The 2025 Community Development Fund Budget To Carryover Budget Authority

 **Passed With 17 Yes Votes Needed**

D1 - Styza	AYE	D10 - Thieme	AYE	D19 - Enriquez	AYE
D2 - Euclide	AYE	D11 - Howard	M AYE	D20 - Schellinger	AYE
D3 - Morris	AYE	D12 - Wolff	AYE	D21 - Gaughan	AYE
D4 - Batzko	AYE	D13 - Leisemann	AYE	D22 - Szpara	AYE
D5 - Dondlinger	AYE	D14 - Mommaerts	AYE	D23 - Hammitt	s AYE
D6 - Walz	AYE	D15 - Kolb	AYE	D24 - Schroeder	AYE
D7 - LaFontain	AYE	D16 - Crowley	AYE	D25 - Johnson	AYE
D8 - Koremenos	AYE	D17 - Meier	AYE		
D9 - Heinrich	AYE	D18 - Nelson	AYE		

13th Meeting, 179th Year of the County Board of Supervisors - March 25 2025 07:18:57 AM

March 25, 2025



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2 BUDGET AUTHORITY FROM 2024 TO 2025
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6 municipalities, is eligible to receive federal funding to provide benefits primarily to low and
7 moderate income households as well as to meet specific community needs through the
8 Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME)
9 programs; and

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12 Board of Supervisors to participate and accept funding; and

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47 Rental Assistance grant program (ERA #2), appropriating operating expenditures of \$4,160,788

48 for the HOME-ARPA grant program, and increasing general government revenue by \$9,124,577
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