

<b>Project Title:</b>	CTH Z, Northey Rd to Scuppernong Creek	<b>Project #:</b>	202611
<b>Department:</b>	Public Works - Highways	<b>Project Type:</b>	Rehabilitation
<b>Phase:</b>	Formation	<b>Road Name:</b>	Ottawa Avenue
<b>Budget Action:</b>	New	<b>Manager:</b>	Allison Bussler
<b>Date:</b>	June 13, 2025	<b>Map / Image:</b>	<a href="#">Click Here</a>

CAPITAL BUDGET SUMMARY						
Year	2026	2027	2028	2029	2030	Total
Project Phase	Design			Construction		Project
Expenditure Budget	\$163,000	\$0	\$0	\$1,878,000	\$0	\$2,041,000
Revenue Budget	\$0	\$0	\$0	\$0	\$0	\$0
Net Costs After Revenues Applied	\$163,000	\$0	\$0	\$1,878,000	\$0	\$2,041,000
<b>COST DOCUMENTATION</b>			<b>REVENUE</b>			
Design	\$243,000		Federal HSIP-HRRRP Design*			\$105,000
WisDOT Design Review	\$25,000		Federal HSIP-HRRRP Construction*			\$965,000
Construction	\$2,450,000		(* Anticipated)			
Construction Management	\$245,000					
WisDOT Construction Review	\$25,000					
Contingency	\$123,000					
Total Project Cost	\$3,111,000		Total Revenue			\$1,070,000
<b>EXPENDITURE BUDGET</b>	\$2,041,000		<b>REVENUE BUDGET</b>			\$0

### **Project Scope & Description**

WisDOT completed a Corridor Safety Evaluation for CTH Z to analyze whether potential safety improvements would mitigate existing crash problems through a federally funded High Risk Rural Roads Program (HRRRP) Project. The 4.83-mile project will implement recommended safety measures and rehabilitate the existing asphalt pavement. Safety measures include centerline rumble strips, 6-inch high visibility pavement markings, removing tress/vegetation, sign upgrades, clear zone enhancements and pavement treatments. DPW will apply for HSIP-HRRRP funding in 2025. County-funded pavement rehabilitation will be done at the same time as the federally funded safety improvements to effectively install pavement related safety improvements.

### **Location**

Town of Ottawa.

### **Analysis of Need**

CTH Z has a history of run-off-the-road (ROR) crashes and is functionally classified as a major collector. The history of ROR crashes and functional classification make CTH Z eligible for HRRRP federal funding. During the 2017-2021 evaluation period, CTH Z experienced 11 ROR crashes, 2.28 ROR crashes per mile and 5 ROR KAB crashes contributing to a ROR KAB rate of 1.04 per mile. CTH Z has an AADT of 710 vehicles based on the latest (2018) traffic count. The existing asphalt pavement is projected to be in poor to good condition in the anticipated construction year (2029) based on the latest (2023) inspection.

### **Alternatives**

Decline the WisDOT recommended HRRRP project application and forego the potential safety improvements along the corridor.

### **Ongoing Operating Costs**

No additional annual operating costs are expected with the proposed project.

### **Previous Action**