

ENROLLED ORDINANCE 179-86

MODIFY THE 2025-2029 CAPITAL PLAN AND THE 2025 CAPITAL BUDGET TO
CREATE CAPITAL PROJECT #202537 CTH VV, PEWAUKEE ROAD INTERSECTION
AND AUTHORIZE COUNTY TO PARTICIPATE IN COST SHARING AGREEMENT

WHEREAS, the Village of Sussex has approved the Wildflower Farms Development; and

WHEREAS, the new development increases traffic at the intersection of CTH VV (Silver Spring Drive) and Pewaukee Road; and

WHEREAS, the increase in traffic warrants the installation of a new traffic signal; and

WHEREAS, the Village of Sussex has requested that Waukesha County participate in the cost of the new traffic signal and intersection improvements that will be constructed by the developer; and

WHEREAS, Waukesha County has agreed to participate in the cost share for 1/3 of the cost of the new traffic signal and intersection improvements, not to exceed \$250,000; and

WHEREAS, the Village of Sussex and the developer will share in 2/3 of the cost of the new traffic signal and intersection improvements; and

WHEREAS, Waukesha County, the Village of Sussex and the developer will enter into a 3-party agreement to ensure that the new traffic signal and intersection improvements are built to county standards and satisfaction; and

WHEREAS, Waukesha County will own and operate the new traffic signal once it is constructed and operational.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the 2025-2029 Capital Plan be modified to create new capital project #202537 CTH VV, Pewaukee Road Intersection.

BE IT FURTHER ORDAINED that the 2025 Capital Projects budget be modified to appropriate additional expenditures of \$250,000 and increase use of General Fund balance by \$250,000 for Capital Project #202537 CTH VV, Pewaukee Road Intersection.

BE IT FURTHER ORDAINED to that the Waukesha County Executive, or his designee, is authorized to enter into an agreement with the Village of Sussex and the Wildflower Farms Development's developer that define the terms of the cost share agreement.

MODIFY THE 2025-2029 CAPITAL PLAN AND THE 2025 CAPITAL BUDGET TO CREATE
CAPITAL PROJECT #202537 CTH VV, PEWAUKEE ROAD INTERSECTION AND
AUTHORIZE COUNTY TO PARTICIPATE IN COST SHARING AGREEMENT

Presented by:
Executive Committee

Approved by:
Public Works Committee

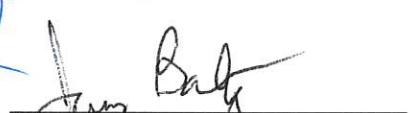
Approved by:
Finance Committee


James A. Heinrich, Chair


Keith Hammitt, Chair

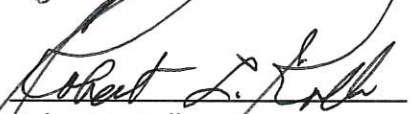

Gary J. Szpara, Chair

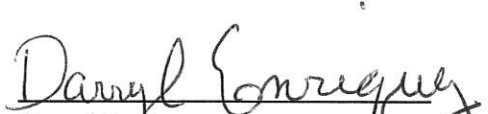

Keith Hammitt



Jim Batzko


Timothy Dondlinger


Christine M. Howard


Robert L. Kolb



Darryl Enriquez



Jacob LaFontain



Chris Mommaerts


Wayne Euclide

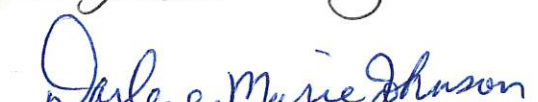

Larry Nelson



Thomas J. Schellinger



Joel R. Gaughan



Gary J. Szpara


Steve Styza

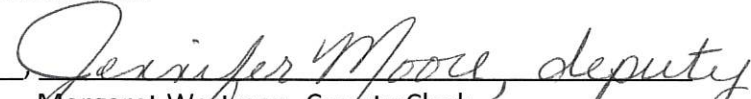

Darlene M. Johnson


Peter M. Wolff


Terry Thome


Richard Morris

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 03-28-2025 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X

Vetoed: _____

Date: 3/31/25 
Paul Farrow, County Executive

FISCAL NOTE

MODIFY THE 2025-2029 CAPITAL PLAN AND THE 2025 CAPITAL BUDGET TO
CREATE CAPITAL PROJECT #202537 CTH VV, PEWAUKEE ROAD INTERSECTION
AND AUTHORIZE COUNTY TO PARTICIPATE IN COST SHARING AGREEMENT

This ordinance modifies the 2025-2029 Capital Plan and 2025 Capital Budget to create capital project #202537 CTH VV, Pewaukee Road Intersection. The ordinance also authorizes the county to enter into an agreement with the Village of Sussex and the developer to define the terms of a cost share agreement. This agreement will specify that the county share is 1/3rd and not to exceed \$250,000. The other 2/3rd of the project will be shared between the developer and the Village of Sussex. Project costs are funded using General Fund balance. The ongoing annual operating impact of improving this intersection is estimated at \$3,700 for routine traffic signal maintenance, electricity, operations, and additional pavement marking.

William Duckwitz

William Duckwitz
Budget Manager
2/26/2025
WW
JE #2025-00001648

| | | | |
|-----------------------|------------------------------------|----------------------|---------------------|
| Project Title: | CTH VV, Pewaukee Road Intersection | Project #: | 202537 |
| Department: | Public Works - Highways | Project Type: | Intersection |
| Phase: | Construction | Road Name: | Silver Spring Drive |
| Budget Action: | New | Manager: | Allison Bussler |
| Date: | March 3, 2025 | Map / Image: | |

| CAPITAL BUDGET SUMMARY | | | | | | |
|----------------------------------|--------------|-----------|-----------------------|------|------|-----------|
| Year | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
| Project Phase | Construction | | | | | Project |
| Expenditure Budget | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$250,000 |
| Revenue Budget | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$250,000 |
| Net Costs After Revenues Applied | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| COST DOCUMENTATION | | | REVENUE | | | |
| Design | | \$0 | General Fund Balance | | | \$250,000 |
| WisDOT Design Review | | \$0 | | | | |
| Land Acquisition | | \$0 | | | | |
| Construction | | \$250,000 | | | | |
| Construction Management | | \$0 | | | | |
| Contingency | | \$0 | | | | |
| Total Project Cost | | \$250,000 | Total Revenue | | | \$250,000 |
| EXPENDITURE BUDGET | | \$250,000 | REVENUE BUDGET | | | \$250,000 |

Project Scope & Description

The project will construct a new traffic signal at the intersection of CTH VV and Pewaukee Road. The rebuilt intersection will include actuated traffic signal control at the CTH VV/Pewaukee Road intersection that is coordinated with the CTH VV/STH 164 traffic signal and eastbound and westbound left-turn lanes. The new intersection will be built by the Wildflower Farms Development through an agreement with the Village of Sussex and the developer. The agreement will specify that the county will pay for 1/3 of the cost of the intersection, up to \$250,000. There is only one year of funding for this project because the design phase is already underway and being funded directly by the developer.

Location

Village of Sussex

Analysis of Need

With full buildout of the Wildflower Farms Development and the area off-site developments, and with the Sussex Village Park ball fields in peak summer operation, the CTH VV/Pewaukee Road Intersection meets the peak hour warrant for installation of a new traffic signal. Traffic signal control results in acceptable traffic operations during the weekday and Saturday peak hours. Therefore, traffic signal control is the recommended improvement at the CTH VV/Pewaukee Road intersection between STH 164 and Pewaukee Road.

Alternatives

The do nothing alternative with the Wildflower Farms Development results in significant delays on the Pewaukee Road northbound and southbound movements in the PM and Saturday peak travel times. The amount of delay on Pewaukee Road would create an unsafe situation at a two-way stop-controlled intersection, as people would be more aggressive trying to find a gap in traffic to allow them to gain access to CTH VV. More aggressive driving would lead to an increase in traffic crashes.

Ongoing Operating Costs

The addition of a new traffic signal would create an annualized operating cost of \$3,700 for routine traffic signal maintenance, energy, operations and additional pavement marking.

Previous Action


None

VOTE RESULTS

25 YES | 0 NO | 0 ABSTAIN | 0 ABSENT

Ordinance 179-O-091

Ordinance 179-O-091: Modify The 2025-2029 Capital Plan And The 2025 Capital Budget To Create Capital Pr
Intersection And Authorize County To Participate In Cost Sharing Agreement

 **Passed With 17 Yes Votes Needed**

| | | | | | |
|-----------------|-------|-----------------|-----|-------------------|-------|
| D1 - Styza | AYE | D10 - Thieme | AYE | D19 - Enriquez | AYE |
| D2 - Euclide | AYE | D11 - Howard | AYE | D20 - Schellinger | AYE |
| D3 - Morris | AYE | D12 - Wolff | AYE | D21 - Gaughan | AYE |
| D4 - Batzko | S AYE | D13 - Leisemann | AYE | D22 - Szpara | AYE |
| D5 - Dondlinger | AYE | D14 - Mommaerts | AYE | D23 - Hammitt | M AYE |
| D6 - Walz | AYE | D15 - Kolb | AYE | D24 - Schroeder | AYE |
| D7 - LaFontain | AYE | D16 - Crowley | AYE | D25 - Johnson | AYE |
| D8 - Koremenos | AYE | D17 - Meier | AYE | | |
| D9 - Heinrich | AYE | D18 - Nelson | AYE | | |

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