

ORDINANCE ADMINISTRATIVE FACT SHEET

Title of O/R:	AUTHORIZE THE DEPARTMENT OF HEALTH AND HUMAN SERVICES TO ACCEPT CASH DONATIONS OF \$9,500 AND MODIFY THE 2025 BUDGET OF THE DEPARTMENT TO APPROPRIATE ADDITIONAL EXPENDITURES	
Submitting Department:	HEALTH & HUMAN SERVICES	
Department Contact(s): <small>(Include dept. manager or staff who has worked on this ordinance in addition to the dept. head)</small>	Kristen Tranel, Benjamin Jones	
Who will appear at committee meetings?	Kristen Tranel, Benjamin Jones	
Date of Co. Board Meeting at which you plan O/R to be considered:	08/26/2025	Fiscal Note by DOA? Yes <small>(DOA fills this in.)</small>
Routing Number:	Routing # 360-03-25	

Does this O/R create or abolish any positions or involve other Human Resources issues?

_____ Yes* x No

* If yes, the ordinance should be reviewed by HR prior to submission to Corp. Counsel.

Does this O/R appropriate or transfer expenditure authority, additional resources or change the Budget intent?

 x Yes* _____ No

*If department staff developed a fiscal impact statement, please send to your assigned budget analyst concurrent with forwarding of O/R to Corp. Counsel.

Does this O/R authorize the execution of any new or extended contracts/leases/MOUs or other agreements that obligate the County?

_____ Yes* x No

*If yes, the proposed documents must be forwarded to risk management and Corp. Counsel for approval. The O/R will not be forwarded to the Co. Board until related agreements receive approval. Departments are responsible for putting approved documents on file with the Co. Clerk.

Are there documents (other than contracts, leases or MOUs) that should be included with this O/R before it goes to the County Board office?

_____ Yes* x No

If yes, all documents must be received by Corp. Counsel before the ordinance can be forwarded to DOA for review. Contracts or leases that are affected by or are the subject of an O/R must be provided to Corp. Counsel.

Has this O/R been reviewed by Corporation Counsel?

 x Yes _____ No

[Sec. 59.14\(1m\), Wis. Stats.](#) Summary (for publication purposes): This ordinance will authorize the Department of Health and Human Services to accept cash donations in the amount of \$9,500 from various hospital systems for sponsorship of the 2025 Waukesha County Community Health Partner Summit and modifies the 2025 budget of the Department to appropriate additional expenditures.

ENROLLED ORDINANCE 180-29

AUTHORIZE THE DEPARTMENT OF HEALTH AND HUMAN SERVICES TO ACCEPT
CASH DONATIONS OF \$9,500 AND MODIFY THE 2025 BUDGET OF THE
DEPARTMENT TO APPROPRIATE ADDITIONAL EXPENDITURES

WHEREAS, the mission of the Waukesha County Department of Health and Human Services, Public Health Division, is to champion innovative programs and partnerships to foster optimal health and well-being for our community; and

WHEREAS, the Public Health Division will be hosting a Waukesha County Community Health Partner Summit as an opportunity for Waukesha County partners, organizations, and business members to convene and discuss the most pressing health issues in Waukesha County; and

WHEREAS, the objectives of the Waukesha County Community Health Partner Summit are to expand the network of community partners and potential partners by promoting the benefits of participating in the Community Health Improvement Plan (CHIP), facilitate opportunities for partners to connect with new organizations at the summit, foster valuable collaborations that can amplify collective impact, and educate key stakeholders in Waukesha County about the services and resources offered by Public Health as population health experts and our role as the Chief Health Strategist in the County; and

WHEREAS, the following partner organizations and amounts will be donated to support the Community Health Partner Summit event: Aurora HealthCare \$1,500; Froedtert Health \$4,000; ProHealth Care \$4,000; and

WHEREAS, the Department of Health and Human Services, Public Health Division, will use the \$9,500 cash donation to support the 2025 Waukesha County Community Health Partner Summit event.

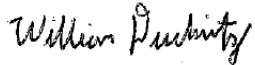
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Health and Human Services is authorized to accept the \$1,500 cash donation from Aurora HealthCare, \$4,000 cash donation from Froedtert Health, and \$4,000 cash donation from ProHealth Care for the specific use of supporting the 2025 Waukesha County Community Health Partner Summit event.

BE IT FURTHER ORDAINED that the 2025 Waukesha County Department of Health and Human Services budget be modified by increasing operating expenses by \$9,500 and other revenues by \$9,500.

FISCAL NOTE

AUTHORIZE THE DEPARTMENT OF HEALTH AND HUMAN SERVICES TO ACCEPT
CASH DONATIONS OF \$9,500 AND MODIFY THE 2025 BUDGET OF THE
DEPARTMENT TO APPROPRIATE ADDITIONAL EXPENDITURES

This ordinance authorizes the Department of Health and Human Services to accept \$9,500 in donations to help support the Waukesha County Community Health Partner Summit and modifies the department's 2025 budget to increase operation expenses and other revenue by \$9,500.



William Duckwitz
Budget Manager
8/4/2025