#### **ENROLLED ORDINANCE 180-6**

### AMEND THE 2025 SHERIFF'S DEPARTMENT BUDGET FOR THE EXPENDITURE OF SEIZED FUNDS TO MAKE EQUIPMENT PURCHASES

WHEREAS, Enrolled Ordinance 141-41 authorizes the Sheriff's Department "....to participate in the program to transfer federally seized property to local enforcement agencies;" and

WHEREAS, the Sheriff's Department has such assets that were not allocated during the 2025 budget development process as the need for the items was not anticipated when the budget was developed; and

WHEREAS, the Department has identified expenditures to enhance law enforcement in Waukesha County as required by federal seized asset guidelines; and

WHEREAS, the Sheriff's Department will be purchasing replacement Tasers for the corrections supervisors as the current devices are no longer supported.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Sheriff's Department 2025 Budget be modified by appropriating seized fund revenue received and reserved in general fund balance by an amount not to exceed \$65,000 and authorizing the appropriation of an identical amount by increasing the operating appropriation unit to fund the purchases listed in the fiscal note to this ordinance which is on file with the Waukesha County Clerk.

BE IT FURTHER ORDAINED that the modifications to the 2025 budget appropriations authorized by this ordinance be adjusted to the exact expenses once those expenses are known but not to exceed a total of \$65,000.

File Number: 180-O-006

# AMEND THE 2025 SHERIFF'S DEPARTMENT BUDGET FOR THE EXPENDITURE OF SEIZED FUNDS TO MAKE EQUIPMENT PURCHASES

Presented By: Judiciary & Law Enforcement Comn		oproved By: nance Committee		
Jacob LaFontain, Chair		Mary Marsa ary J. Szpara, Chair	n	
Jim Batzko	_ <u>_</u> Tii	My D. To mothy Dondlinger		
Absent Michael A. Crowley	Da	Orugarryl Enriquez	6 miles	
Timothy Dondlinger	<u>//</u> w	Ayne Euclide	24	
John D. Leisemann	<u>(</u>	el R. Gaughan	Loughan	
Deb Schroeder	( D	narlese W arlene M. Johnson	rarie Johnson	
Leny Threme	Ri	chard Morris	Mours	
The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:				
Date: 04-24-2025	fexuifer argaret Wartman,	A. Mooce County Clerk	Deputy	
The foregoing legislation adopted by Wisconsin, is hereby:  Approved:  Vetoed:	y the County Board	d of Supervisors of \	Vaukesha County,	
Data: 4 2012025 5	Tool of	tam		

Paul Farrow, County Executive

### FISCAL NOTE

## AMEND THE 2025 SHERIFF'S DEPARTMENT BUDGET FOR THE EXPENDITURE OF SEIZED FUNDS TO MAKE EQUIPMENT PURCHASES

Enrolled ordinance 141-41 (1986) authorized the Sheriff's Department to participate in a federal program, which transfers forfeited assets (seized funds) to those state and local agencies that contributed directly to the seizure of that property. Federal guidelines require that these seized funds must be used to enhance law enforcement activities, not to supplant existing adopted budget appropriations.

The Sheriff's Department is requesting to use up to a maximum of \$65,000 of seized funds expenditure authority for the purchase of Tasers for the corrections supervisors.

Department management estimates the on-going operating and maintenance costs for equipment items will be minimal and will be the responsibility of the Sheriff's Department.

William Duckwitz

William Pulmity

Budget Manager 03/31/2025

WW

JE #2025-00002501

File Number: 180-O-006

0 ABSENT Passed With 17 Yes Votes Needed AYE AYE AYE AYE AYE AYE AYE 25 YES 0 NO 0 ABSTAIN D20 - Schellinger D24 - Schroeder D21 - Gaughan D19 - Enriquez D23 - Hammitt D25 - Johnson D22 - Szpara AYE AYE AYE AYE AYE AYE AYE AYE AYE S Ordinance 180-O-006: Amend The 2025 Sheriff's Department Budget For The Expenditure Of Seized Funds To Make Equipment Purchases 1st Meeting, 180th Year of the County Board of Supervisors - April 22 2025 07:15:02 PM D14 - Mommaerts D13 - Leisemann D16 - Crowley D11 - Howard D10 - Thieme D18 - Nelson D17 - Meier D12 - Wolff **D15 - Kolb** AYE AYE AYE AYE AYE AYE AYE AYE AYE Σ Ordinance 180-0-006 D8 - Koremenos D5 - Dondlinger D7 - LaFontain D9 - Heinrich D2 - Euclide D3 - Morris D4 - Batzko D1 - Styza **VOTE RESULTS** D6 - Walz

**SpenMeeting** 

April 22, 2025

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5	in the program to transfer federally seized property to local enforcement agencies;" and
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7	WHEREAS, the Sheriff's Department has such assets that were not allocated during the 2025
8	budget development process as the need for the items was not anticipated when the budget was
9	developed; and
10	
11	WHEREAS, the Department has identified expenditures to enhance law enforcement in
12	Waukesha County as required by federal seized asset guidelines; and
13	
14	WHEREAS, the Sheriff's Department will be purchasing replacement Tasers for the corrections
15	supervisors as the current devices are no longer supported.
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18	that the Waukesha County Sheriff's Department 2025 Budget be modified by appropriating
19	seized fund revenue received and reserved in general fund balance by an amount not to exceed
20	\$65,000 and authorizing the appropriation of an identical amount by increasing the operating
21	appropriation unit to fund the purchases listed in the fiscal note to this ordinance which is on file
22	with the Waukesha County Clerk.
23	
24	BE IT FURTHER ORDAINED that the modifications to the 2025 budget appropriations
25	authorized by this ordinance be adjusted to the exact expenses once those expenses are known
26	but not to exceed a total of \$65,000.