

ENROLLED ORDINANCE 168-38

AUTHORIZE THE WAUKESHA COUNTY UNIVERSITY OF WISCONSIN
COOPERATIVE EXTENSION OFFICE TO ACCEPT COMMUNITY DEVELOPMENT
BLOCK GRANT FUNDS FOR THE VILLAGE OF SUSSEX COMMUNITY CHANGE
CIRCLE (CCC) PROJECT AND MODIFY THE 2013 BUDGET ACCORDINGLY

WHEREAS, the Village of Sussex has awarded \$9,000 to the Waukesha County University of Wisconsin Cooperative Extension to help continue an educational outreach projects in the Sussex neighborhoods, and

WHEREAS, this award is intended to help improve Sussex neighborhood management/leadership capacity by having UW Cooperative Extension educators working with neighborhood residents, and

WHEREAS, educators plan to engage participants in a Community Change Circle (CCC) project, which is an innovative approach to community engagement where participants identify community strengths, needs and issues, and then develop and implement an action plan, and

WHEREAS, recruitment will be heavily focused on low to moderate income residents of Stonegate Apartments and Bristol Court Apartments and others, who will be invited to participate, may include elected officials and representatives from Sussex businesses, organizations, the school district, or Sussex police services, and

WHEREAS, the Community Change Circle is an evidence-based research curricula developed for a variety of topics and the topic that will be used for the CCC in Sussex will be Building Stronger Neighborhoods, and

WHEREAS, the Community Change Circle method is innovative not only because it engages residents, organizations and elected officials, but also develops a framework for designing a plan of action and long term change, and

WHEREAS, the 2013 adopted budget did not anticipate nor include revenues or expenditure authority for this additional \$9,000.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County University of Wisconsin Cooperative Extension is authorized to accept the \$9,000 funds from the Village of Sussex for the Community Change Circle (CCC) project.

BE IT FURTHER ORDAINED that the Waukesha County University of Wisconsin Cooperative Extension Office's 2013 budget be modified to increase General Government Revenues by \$9,000 and increase Operating Expense appropriations by \$9,000 to cover costs associated with this grant-funded, Community Change Circle (CCC) project.

FISCAL NOTE

AUTHORIZE THE WAUKESHA COUNTY UNIVERSITY OF WISCONSIN COOPERATIVE EXTENSION OFFICE TO ACCEPT COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS FOR THE VILLAGE OF SUSSEX COMMUNITY CHANGE CIRCLE (CCC) PROJECT AND MODIFY THE 2013 BUDGET ACCORDINGLY

This ordinance authorizes the Waukesha County University of Wisconsin Cooperative Extension Office to accept \$9,000 in Community Development Block Grant (CDBG) funds. The funding will be used to assist various groups and individuals within the Village of Sussex to identify community strengths, weaknesses, needs and opportunities and develop a plan of action for long term change. The ordinance authorizes the modification of the 2013 University of Wisconsin Cooperative Extension budget by appropriating an additional \$9,000 in supply, mileage and contracted services expenditures and increasing general government revenue by \$9,000.


This ordinance has no direct impact on 2013 tax levy.

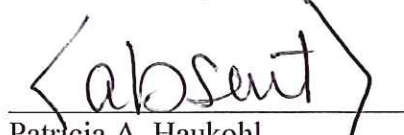


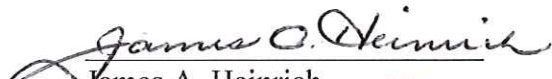
Lawrence M. Dahl
Accounting Services Manager
07/30/2013

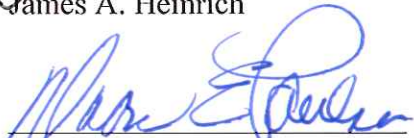
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EXTENSION OFFICE TO ACCEPT COMMUNITY DEVELOPMENT BLOCK GRANT
FUNDS FOR THE VILLAGE OF SUSSEX COMMUNITY CHANGE CIRCLE (CCC)
PROJECT AND MODIFY THE 2013 BUDGET ACCORDINGLY

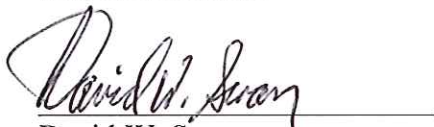
Presented by:
Executive Committee


Paul L. Decker, Chair

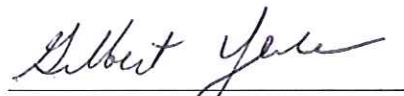

Patricia A. Haukohl


James A. Heinrich

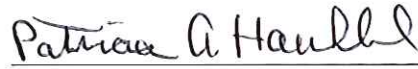

Duane E. Paulson


David W. Swan


Peter M. Wolff

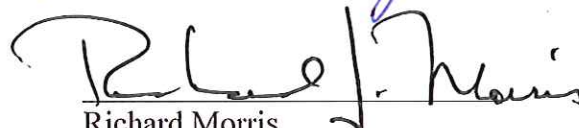

Gilbert W. Yefke

Approved by:
Finance Committee


Patricia A. Haukohl, Chair


Daniel J. Draeger


Pamela Meyer


Richard Morris


Larry Nelson


Cathleen A. Slattery

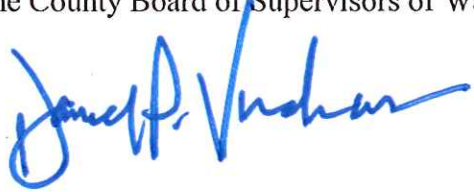

William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 8/27/13, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 9-4-13, 
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-08/27/13

(ORD) NUMBER-1680038

1 C. SLATTERY.....AYE
3 R. MORRIS.....AYE
5 J. BRANDTJEN.....AYE
7 J. GRANT.....AYE
9 J. HEINRICH.....AYE
11 F. RUF.....
13 P. DECKER.....AYE
15 W. KOLB.....AYE
17 D. PAULSON.....AYE
19 C. CUMMINGS.....AYE
21 W. ZABOROWSKI.....AYE
23 K. HAMMITT.....AYE
25 G. YERKE.....AYE

2 D. FALSTAD.....AYE
4 J. BATZKO.....AYE
6 J. JESKEWITZ.....AYE
8 P. HAUKOHL.....AYE
10 D. SWAN.....AYE
12 P. WOLFF.....AYE
14 P. MEYER.....AYE
16 M. CROWLEY.....AYE
18 L. NELSON.....AYE
20 T. SCHELLINGER....AYE
22 P. JASKE.....AYE
24 D. DRAEGER.....AYE

TOTAL AYES-24

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-24