

ENROLLED ORDINANCE 181-27

MODIFY THE 2026 TRANSPORTATION FUND BUDGET FOR FIXED ASSET
EXPENDITURES FOR THE CTH ES, EDGEWOOD AVENUE INTERSECTION TRAFFIC
SIGNAL

WHEREAS, traffic volumes at the CTH ES (National Avenue) and Edgewood Avenue intersection are creating long traffic delays and vehicle queues on Edgewood Avenue; and

WHEREAS, Waukesha County has completed a traffic signal warrant analysis and the intersection meets Manual on Uniform Traffic Control Devices (MUTCD) warrants 1, 2 and 3; and

WHEREAS, the intersection has substandard intersection sight distance for drivers on Edgewood Avenue; and

WHEREAS, the multi-year WisDOT I-43 pavement replacement project has diverted significant additional traffic through the intersection, which has increased the traffic delays and vehicle queues on Edgewood Avenue; and

WHEREAS, the installation of a traffic signal will address the existing traffic delays, vehicle queues and safety issues; and

WHEREAS, the Village of Mukwonago and Village of Vernon have agreed to enter into a cost share agreement regarding the design, equipment and installation of a traffic signal at the intersection.

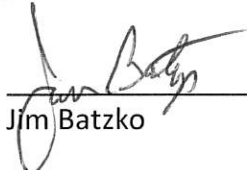
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the 2026 Transportation Fund budget be modified to increase fixed asset expenditures by \$150,000, general government revenues by \$100,000 for municipal contributions, and General Fund balance by \$50,000 for the CTH ES, Edgewood Avenue intersection traffic signal.

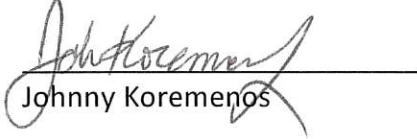
BE IT FURTHER ORDAINED that the Waukesha County Executive, or his designee, is authorized to enter into an agreement with the Village of Mukwonago and the Village of Vernon that defines the terms of the cost share agreement.

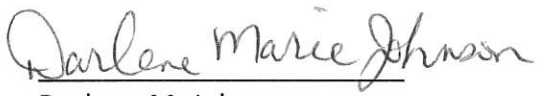
MODIFY 2026 TRANSPORTATION FUND BUDGET FOR FIXED ASSET EXPENDITURES FOR CTH ES,
EDGEWOOD AVENUE INTERSECTION TRAFFIC SIGNAL

Presented by:
Public Works Committee


Keith Hammitt, Chair

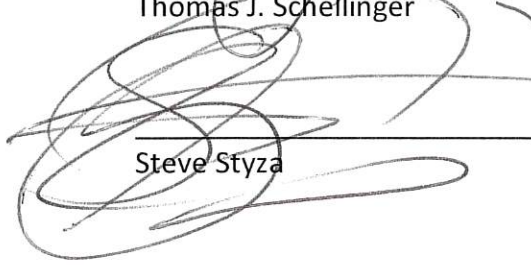

Jim Batzko


Johnny Koremenos


Darlene M. Johnson

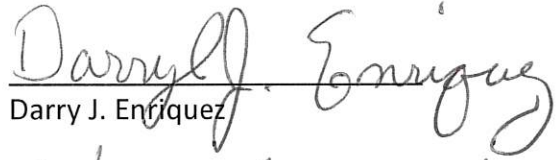

Jack Nissen


Thomas J. Schellinger


Steve Styza

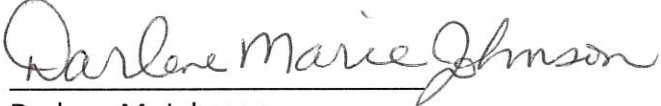
Approved by:
Finance Committee

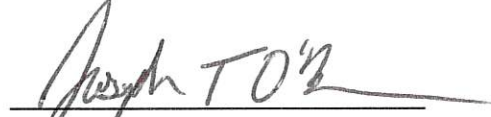

Timothy Dondlinger, Chair


Darryl J. Enriquez


Wayne Euclide


John G. Gscheidmeier


Darlene M. Johnson


Joseph T. O'Brien


Terry Thieme

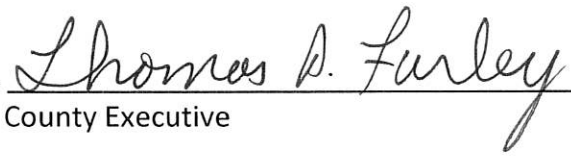
The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 7/31/26, 
Georgia E. Maxwell, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X

Vetoed: _____

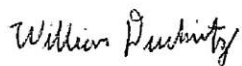
Date: 8/8/26, 
County Executive

FISCAL NOTE
MODIFY THE 2026 TRANSPORTATION FUND BUDGET FOR FIXED ASSET
EXPENDITURES FOR THE CTH ES, EDGEWOOD AVENUE INTERSECTION TRAFFIC
SIGNAL

This ordinance modifies the 2026 Department of Public Works - Transportation Fund budget by increasing fixed asset appropriations \$150,000 to purchase traffic signal equipment for the intersection of CTH ES (National Avenue) and Edgewood Avenue. The increase in fixed assets will be funded through a three-way municipal contract with the Village of Mukwonago and the Village of Vernon. This cost-sharing agreement splits the cost equally between the county and the two municipalities. The \$50,000 county cost share will be funded through General Fund balance. This was determined to not be a capital project due to the short timeline and minimal scope because it is largely an equipment purchase. The installation work is anticipated to be done by the County Highway Operations division of DPW. Minor contracted work is expected for the underground electrical aspects of this intersection.

The county is working with WisDOT to request some reimbursement for this work due to the need arising as a result of the I-43 construction that is planned until 2029. In the three-way agreement, any WisDOT reimbursement would be split between the two municipalities, and the county would not share in that revenue. However, if the traffic signals are removed from the intersection the county will maintain full ownership of the equipment.

An existing capital project (#202604 – CTH ES, Edgewood Avenue Roundabout) seeks to construct a roundabout at this intersection in 2030, pending federal funding. This project will have the design and land acquisition phases delayed to evaluate the impact of this new traffic signal in alleviating traffic issues versus the planned roundabout. If the project is denied federal funding, this signal will work to be a longer-term fix to issues at this intersection. If the county pursues the roundabout solution, this signal equipment may be repurposed for another intersection.



William Duckwitz

Budget Manager

7/6/2026

BUDAMD2026-00143

WW

Consent Agena

24	AYE	0	NAY	0	ABSTAIN	1	ABSENT
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17 Yes Votes Needed

 Passed

D1 - Styza	AYE	D10 - Thieme	ABSENT	D19 - Enriquez	AYE
D2 - Euclide	AYE	D11 - Howard	S	D20 - Schellinger	AYE
D3 - Gscheidmeier	AYE	D12 - Wolff	AYE	D25 - Johnson	M
D4 - Batzko	AYE	D13 - Leisemann	AYE	D21 - O'Brien	AYE
D5 - Dondlinger	AYE	D14 - Nissen	AYE	D22 - Gryczka	AYE
D6 - Walz	AYE	D15 - Kolb	AYE	D23 - Hammitt	AYE
D7 - LaFontain	AYE	D16 - Crowley	AYE	D24 - Schroeder	AYE
D8 - Koremenos	AYE	D17 - Meier	AYE		
D9 - Heinrich	AYE	D18 - Nelson	AYE		

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SIGNAL

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