

ENROLLED ORDINANCE 175-37

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2020
BUDGET TO ACCEPT STATE OPIOID RESPONSE GRANT FUNDING
AND APPROPRIATE ADDITIONAL EXPENDITURES

WHEREAS, the State of Wisconsin, Department of Health Services, has consolidated the State Targeted Response to the Opioid Crisis grant and the Women's Health and Recovery Program grant into one grant called the State Opioid Response grant; and

WHEREAS, the total available grant award revenues exceeded the amount anticipated and included in the 2020 budget by \$84,366; and

WHEREAS, the grant seeks to reduce the number of opiate related deaths in Waukesha County and increase the availability of and access to services provided in the community and in the home (wrap around) to those with substance use disorders; and

WHEREAS, the Department of Health and Human Services will utilize funding to expand case management and wrap around services, medication assisted treatment options, residential treatment, intensive outpatient treatment, and intensive outpatient treatment through implementation of the model developed under the Women's Health and Recovery Plan grant.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Health and Human Services is authorized to accept the additional unanticipated State of Wisconsin State Opioid Response grant of \$84,366 from the State of Wisconsin, Department of Health Services.

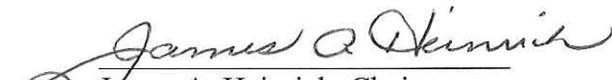
BE IT FURTHER ORDAINED that the 2020 Health and Human Services Budget be modified to appropriate expenditures of \$84,366 by increasing Operating Expenses by \$84,366, and increasing General Government Revenues by \$84,366.

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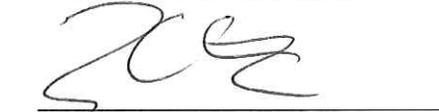
Presented by:
Health and Human Services Committee

Approved by:
Finance Committee


Timothy Dondlinger, Chair


James A. Heinrich, Chair


James Batzko


Tyler J. Foti

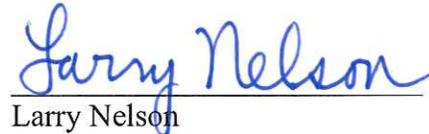

Kathleen M. Cummings


Joel R. Gaughan


Joel R. Gaughan

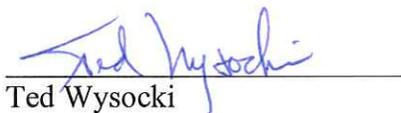

Thomas A. Michalski


Jeremy Walz


Larry Nelson

Absent
Steve Whittow


Duane E. Paulson


Ted Wysocki


Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 8/31/2020, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

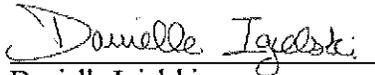
Date: 8/31/2020, 
Paul Farrow, County Executive

FISCAL NOTE

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2020 BUDGET TO
ACCEPT STATE OPIOID RESPONSE GRANT FUNDING AND
APPROPRIATE ADDITIONAL EXPENDITURES

This ordinance authorizes the Waukesha County Department of Health and Human Services to accept State Opioid Response grant funding from the State of Wisconsin Department of Health Services and appropriate \$84,366 in expenditures to provide treatment to individuals with substance abuse disorders, which was received above what was already included in the 2020 adopted budget. The department indicates that it intends to use the grant to provide to expand case management and wrap around contracted services, medication assisted treatment options, residential treatment, intensive outpatient treatment, and intensive outpatient treatment to individuals with substance abuse.

There is no levy impact for this ordinance.



Danielle Igielski
Accounting Services Manager

8/3/2020

JE 2020-00007268