#### **ENROLLED ORDINANCE 180-46**

## AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO CONTINUE CONTRACTED MUNICIPAL PATROL SERVICES WITH THE VILLAGE OF VERNON

WHEREAS, the Waukesha County Sheriff's Department has provided municipal patrol services to the Village of Vernon since 2020; and

WHEREAS, the current contract for municipal patrol services with the Village of Vernon will expire on December 31, 2025 and it is necessary to enter into a new contract for services to continue; and

WHEREAS, the length of the proposed contract is a five-year period and requires the Sheriff's Department to provide municipal patrol services, along with necessary equipment including one vehicle with a five-year life, for one deputy on second shift on 5/2 (five days on, two days off) - 4/2 (four days on, two days off) rotating schedule (1.19 FTE); and

WHEREAS, the proposed contract is a full cost recovery contract and will continue to be calculated based on the Department's adopted budget, with costs adjusted annually.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the contract for services on file with the Waukesha County Sheriff's Department to provide municipal patrol services to the Village of Vernon, beginning January 1, 2026 and ending December 31, 2030, is hereby approved and the Waukesha County Sheriff is authorized to execute the contract.

File Number: 180-O-047

# AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO CONTINUE CONTRACTED MUNICIPAL PATROL SERVICES WITH THE VILLAGE OF VERNON

| Presented By:  | Approved By:                             |
|--|--|
| Judiciary & Law Enforcement Committee  | Finance Committee                        |
|  |  |
|  | Hay April                                |
| Jacob LaFontain, Chair   | Gary J. \$26474, Chair                   |
| Jans Baty  | 11/4 P. W.                               |
| Jim Batzko   | Timothy Dondlinger                       |
| Michael A. Crowley   | Dawy Cmugn<br>Darryl Enriquez            |
|  |  |
| Timothy Dondlinger   | Wayne Euclide                            |
|  |  |
|  | Carl Harreby                             |
| John D. Leisemann  | Joe R. Gaughan                           |
|  |  |
| Dema ?   | Jarlene Marie Johnson                    |
| Deb Schroeder  | Darlene M. Johnson                       |
| /  |  |
| Tunk Thiem   | 51h                                      |
| Terry Thieme   | Brian Meier                              |
|  |  |
| The foregoing legislation adopted by the County Wisconsin, was presented to the County Execution |  |
| wisconsin, was presented to the county Execution   | and                                      |
| Date: 10-31-2025 Jensel Wargaret Wart  | man, County Clerk                        |
| The foregoing legislation adopted by the County  | Board of Supervisors of Waukesha County, |
| Wisconsin, is hereby:  |  |
| Approved: X  |  |
| Vetoed:  |  |
| Date: 11 3 2025 , Hart 4   | ta                                       |
| Paul Farrow, Cou   | nty Executive                            |

### **FISCAL NOTE**

## AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO CONTINUE CONTRACTED MUNICIPAL PATROL SERVICES WITH THE VILLAGE OF VERNON

This ordinance authorizes the Waukesha County's Sheriff's Department to continue to provide police services to the Village of Vernon. The Sheriff's Department has provided municipal patrol coverage to the Village since 2020. The contract will require the County to provide patrol coverage, along with necessary equipment that includes one patrol vehicle and one Deputy Sheriff (about 1.19 full-time equivalents (FTEs), factoring in training, benefit time, etc.).

The Village of Vernon will pay the County for the base service level in monthly installments based on the annual budgeted costs of supplying contract police services (with actual overtime charges reimbursed quarterly). Proportional charges for indirect costs are also included in the contract amount. Therefore, there is no tax levy impact. Charges will be adjusted annually to reflect the adopted budget. The contract term will be from January 1, 2026 through December 31, 2030. Based off the Sheriff Department's full cost recovery contract methodology, the Village of Vernon will be expected to pay an estimated \$221,323 in fiscal year 2026.

The 2026 Sheriff's Department budget, as presented to the County Board, includes the continuation of the Village of Vernon contract. The budget also includes all positions necessary for the continuation of this contract.

William Duckwitz Budget Manager

William Puchity

10/07/25

WW

Referred on: 10/08/25 File Number: 180-O-047 Referred to: JU-FI

VOTE RESULTS

Consent Agenda

23 AYE 0 NAY 0 ABSTAIN 2 ABSENT

17 Yes Votes Needed Passed

|                   | 180000000 |     | PROCESSOR STATEMENT OF THE STATEMENT OF | MOTOR SECTION |                   |        |
|-------------------|-----------|-----|---|---------------|-------------------|--------|
| D1 - Styza        |           | AYE | D10 - Thieme  | AYE           | D19 - Enriquez    | AYE    |
| D2 - Euclide      |           | AYE | D11 - Howard  | AYE           | D20 - Schellinger | AYE    |
| D3 - Gscheidmeier |           | AYE | D12 - Wolff   | S AYE         | D21 - Gaughan     | AYE    |
| D4 - Batzko       | M         | AYE | D13 - Leisemann   | AYE           | D22 - Szpara      | AYE    |
| D5 - Dondlinger   |           | AYE | D14 - Mommaerts   | AYE           | D23 - Hammitt     | AYE    |
| D6 - Walz         |           | AYE | D15 - Kolb  | AYE           | D24 - Schroeder   | ABSENT |
| D7 - LaFontain    |           | AYE | D16 - Crowley   | AYE           | D25 - Johnson     | AYE    |
| D8 - Koremenos    |           | AYE | D17 - Meier   | ABSENT        |                   |        |
| D9 - Heinrich     |           | AYE | D18 - Nelson  | AYE           |                   |        |

10 28 2025 County Board Mtg

OpenMeeting

| 1  | AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO CONTINUE                                      |
|----|---|
| 2  | CONTRACTED MUNICIPAL PATROL SERVICES WITH THE VILLAGE OF VERNON                                     |
| 3  | CONTRACTED MONICINE INTRODUCENTIAL TITLE VIBERGE OF VERNOR  |
|    | WHIPDEAG AL W. 1 1 C. A GI 100 D. A A I 11 11 11 1 1 1 1 1 1  |
| 4  | WHEREAS, the Waukesha County Sheriff's Department has provided municipal patrol services            |
| 5  | to the Village of Vernon since 2020; and  |
| 6  |   |
| 7  | WHEREAS, the current contract for municipal patrol services with the Village of Vernon will         |
| 8  | expire on December 31, 2025 and it is necessary to enter into a new contract for services to        |
| 9  | continue; and   |
| 10 | continue, and   |
|    | WHIEDEAG A 1 A CA 1 A CA 1 A CA 1 CA 1 CA 1 CA  |
| 11 | WHEREAS, the length of the proposed contract is a five-year period and requires the Sheriff's       |
| 12 | Department to provide municipal patrol services, along with necessary equipment including one       |
| 13 | vehicle with a five-year life, for one deputy on second shift on 5/2 (five days on, two days off) - |
| 14 | 4/2 (four days on, two days off) rotating schedule (1.19 FTE); and                                  |
| 15 |   |
| 16 | WHEREAS, the proposed contract is a full cost recovery contract and will continue to be             |
| 17 |   |
|    | calculated based on the Department's adopted budget, with costs adjusted annually.                  |
| 18 |   |
| 19 | THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS                                   |
| 20 | that the contract for services on file with the Waukesha County Sheriff's Department to provide     |
| 21 | municipal patrol services to the Village of Vernon, beginning January 1, 2026 and ending            |
| 22 | December 31, 2030, is hereby approved and the Waukesha County Sheriff is authorized to              |
| 23 | execute the contract.   |
| 23 | execute the contract.   |