

ENROLLED ORDINANCE 180-10

MODIFY THE 2025 DEPARTMENT OF EMERGENCY PREPAREDNESS BUDGET TO
APPROPRIATE FUNDS FOR RADIO REPLACEMENT

WHEREAS, the Waukesha County Department of Emergency Preparedness recognizes the need for county departments to maintain radio equipment that is serviceable and compatible with future system upgrades; and

WHEREAS, Waukesha County Departments who have public safety radios on the WiPSN P25 countywide trunked radio system have been contributing to a replacement fund through an annual allocation; and

WHEREAS, many of the radios in service are over 10 years old and no longer serviceable and not compatible for future upgrades to the radio system; and

WHEREAS, these costs associated with replacement of the identified radios across 8 county departments is estimated to total \$1,270,000; and

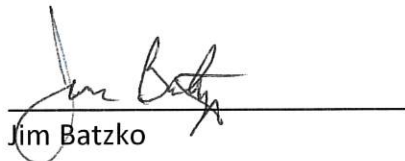
WHEREAS, radio replacement funds from the Radios Services fund balance must be appropriated to the 2025 Department of Emergency Preparedness budget to make the purchase of the replacement radios.

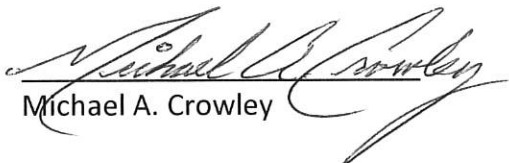
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the 2025 Waukesha County Department of Emergency Preparedness – Radio Services Fund budget be modified to increase fixed assets and use of Radio Services fund balance by \$1,270,000 to purchase radio equipment as part of the county replacement plan for county departments.

MODIFY THE 2025 DEPARTMENT OF EMERGENCY PREPAREDNESS BUDGET
TO APPROPRIATE FUNDS FOR RADIO REPLACEMENT

Presented By:
Judiciary & Law Enforcement Committee

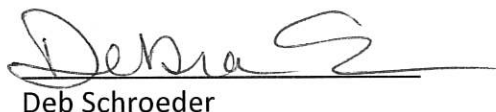

Jacob LaFontain, Chair


Jim Batzko


Michael A. Crowley

Absent
Timothy Dondlinger


John D. Leisemann

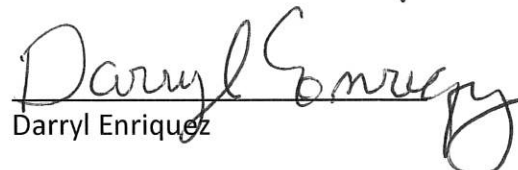

Deb Schroeder


Terry Thieme

Approved By:
Finance Committee

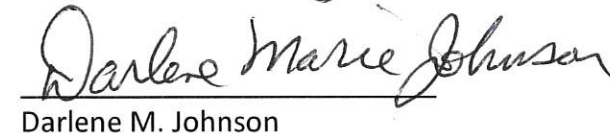

Gary J. Szpara, Chair

Absent
Timothy Dondlinger



Darryl Enriquez


Wayne Euclide


Joel R. Gaughan


Darlene M. Johnson

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 5/30/2025, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 6/11/2025, 
Paul Farrow, County Executive

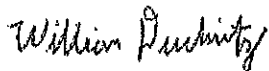
FISCAL NOTE

MODIFY THE 2025 DEPARTMENT OF EMERGENCY PREPAREDNESS BUDGET TO
APPROPRIATE FUNDS FOR RADIO REPLACEMENT

This ordinance modifies the 2025 Department of Emergency Preparedness – Radio Services Fund budget to increase fixed assets by \$1,270,000. The project will facilitate the replacement of an estimated 249 outdated radio equipment units across eight different areas in the county, including – Communications Center Dispatch, Health and Human Services, Fleet Maintenance, Medical Examiner, Parks and Land Use, Radio Services, Sheriff, and Transportation.

The radios, critical for maintaining effective communication within public safety operations, have exceeded their service life and are incompatible with future system enhancements, which are anticipated to take place in 2028. This initiative will ensure compliance with the upcoming P25 communications standards essential for countywide operations. The department is seeking to replace these radios in advance due to the availability of bulk purchase discounts at this time.

These radios will be funded with Radio Services Fund balance, which consists of replacement plan contributions from departments that have accumulated over several years for this purpose. The ongoing operating costs for radio replacements will be updated for the new radios beginning in the 2026 budget, but remain undetermined at this time, and will be dependent on final radio costs and developing strategies for future replacement.



William Duckwitz

Budget Manager

5/6/2025

CMH

VOTE RESULTS

24 YES 0 NO 0 ABSTAIN 1 ABSENT

Ordinance 180-O-010

Ordinance 180-O-010: Modify The 2025 Department Of Emergency Preparedness Budget To Appropriate Funds For Radio Replacement

Passed With 16 Yes Votes Needed

D1 - Styza	AYE	D10 - Thieme	S	AYE	D19 - Enriquez	AYE
D2 - Euclide	AYE	D11 - Howard	AYE	AYE	D20 - Schellinger	AYE
D3 - Vacant	ABSENT	D12 - Wolff	AYE	AYE	D21 - Gaughan	AYE
D4 - Batzko	AYE	D13 - Leisemann	AYE	AYE	D22 - Szpara	AYE
D5 - Dondlinger	AYE	D14 - Mommaerts	AYE	AYE	D23 - Hammitt	AYE
D6 - Walz	AYE	D15 - Kolb	AYE	AYE	D24 - Schroeder	AYE
D7 - LaFontain	M	D16 - Crowley	AYE	AYE	D25 - Johnson	AYE
D8 - Koremenos	AYE	D17 - Meier	AYE	AYE		
D9 - Heinrich	AYE	D18 - Nelson	AYE	AYE		

2nd Meeting, 180th Year of the County Board of Supervisors - May 27 2025 07:42:28 PM

May 27, 2025



VOTE RESULTS

Amendment Ordinance 180-O-010

Amendment

4 YES 20 NO 0 ABSTAIN 1 ABSENT

X Failed To Receive 16 Yes Votes Needed

D1 - Styza	NAY	D10 - Thieme	NAY	D19 - Enriquez	NAY
D2 - Euclide	M AYE	D11 - Howard	NAY	D20 - Schellinger	NAY
D3 - Vacant	ABSENT	D12 - Wolff	NAY	D21 - Gaughan	NAY
D4 - Batzko	NAY	D13 - Leisemann	NAY	D22 - Szpara	NAY
D5 - Dondlinger	NAY	D14 - Mommaerts	AYE	D23 - Hammitt	NAY
D6 - Walz	NAY	D15 - Kolb	AYE	D24 - Schroeder	NAY
D7 - LaFontain	NAY	D16 - Crowley	NAY	D25 - Johnson	S AYE
D8 - Koremenos	NAY	D17 - Meier	NAY		
D9 - Heinrich	NAY	D18 - Nelson	NAY		

2nd Meeting, 180th Year of the County Board of Supervisors - May 27 2025 07:41:42 PM

May 27, 2025



VOTE RESULTS

Amend Amendment Ordinance 180-O-010

Add language: Without further county expenditure.

9 YES 15 NO 0 ABSTAIN 1 ABSENT

X Failed To Receive 16 Yes Votes Needed

D1 - Styza	NAY	D10 - Thieme	NAY	D19 - Enriquez	NAY
D2 - Euclide	AYE	D11 - Howard	NAY	D20 - Schellinger	NAY
D3 - Vacant	ABSENT	D12 - Wolff	NAY	D21 - Gaughan	NAY
D4 - Batzko	NAY	D13 - Leisemann	AYE	D22 - Szpara	AYE
D5 - Dondlinger	NAY	D14 - Mommaerts	AYE	D23 - Hammitt	NAY
D6 - Walz	NAY	D15 - Kolb	AYE	D24 - Schroeder	AYE
D7 - LaFontain	AYE	D16 - Crowley	NAY	D25 - Johnson	S AYE
D8 - Koremenos	M AYE	D17 - Meier	NAY		
D9 - Heinrich	NAY	D18 - Nelson	NAY		

2nd Meeting, 180th Year of the County Board of Supervisors - May 27 2025 07:40:16 PM

May 27, 2025

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6 future system upgrades; and
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20 the replacement radios.
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23 that the 2025 Waukesha County Department of Emergency Preparedness – Radio Services Fund
24 budget be modified to increase fixed assets and use of Radio Services fund balance by
25 \$1,270,000 to purchase radio equipment as part of the county replacement plan for county
26 departments.