

ENROLLED ORDINANCE 175-68

AMEND THE 2021 BUDGET OF THE DEPARTMENT OF HEALTH AND HUMAN SERVICES TO ACCEPT THE INJECTION DRUG USE PREVENTION GRANT FUNDING AND APPROPRIATE ADDITIONAL EXPENDITURES

WHEREAS, the State of Wisconsin, Department of Health Services, has made available Injection Drug Use Prevention grant funds of \$75,104 in 2021 to the Waukesha County Department of Health and Human Services; and

WHEREAS, available revenues were not anticipated nor included in the 2021 budget; and

WHEREAS, the Injection Drug Use Prevention grant seeks to advance the existing initiative of providing naloxone training and distribution, facilitate mobile prevention services in the County, and expand the Overdose Fatality Review for which current funding is ending; and

WHEREAS, the Department of Health and Human Services will utilize funding to provide naloxone and naloxone training to first responders (individuals, groups, and agencies), to facilitate through a contracted agency mobile prevention services, which include education, outreach, connections to treatment, HIV/HCV testing and naloxone training, and to continue facilitating the Overdose Fatality Review workgroup and collaboration of departments within the county and regionalize the messaging and efforts; and

WHEREAS, the Department of Health and Human Services 2021 budget already contains \$6,828 of indirect cost expenses, so only an additional \$68,276 of expenditure authority is needed.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Health and Human Services is authorized to accept the Injection Drug Use Prevention grant of \$75,104 from the State of Wisconsin, Department of Health Services.

BE IT FURTHER ORDAINED that the 2021 Health and Human Services Budget be modified by increasing operating expenses by \$68,276 and increasing general government revenues by \$68,276.


AMEND THE 2021 BUDGET OF THE DEPARTMENT OF HEALTH AND HUMAN SERVICES TO ACCEPT THE INJECTION DRUG USE PREVENTION GRANT FUNDING AND APPROPRIATE ADDITIONAL EXPENDITURES

Presented by:  
Health and Human Services Committee

Approved by:  
Finance Committee


  
Timothy Dondlinger, Chair


  
James A. Heinrich, Chair

  
James Batzko


  
Tyler J. Foti

Absent  
Kathleen M. Cummings

  
Joel R. Gaughan


  
Joel R. Gaughan


absent  
Thomas A. Michalski

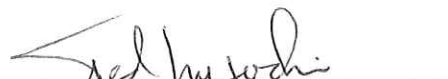
  
Jeremy Walz

  
Larry Nelson


absent  
Steve Whittow

  
Duane E. Paulson

  
Ted Wysocki

  
Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 1/29/2021,   
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

Date: 1/29/2021,   
Paul Farrow, County Executive

Ordinance 175-O-068



Ordinance 175-O-068: Amend The 2021 Budget Of The Department Of Health And Human Services To Accept The Injection Drug Use Prevention Grant Funding And Appropriate Additional Expenditures

VOTE RESULTS: Passed With 17 Yes Votes Needed

AYE: 21 NAY: 0 ABSENT: 4

D1 - Foti		AYE
D2 - Zimmermann		AYE
D3 - Morris		AYE
D4 - Batzko		AYE
D5 - Dondlinger	Motion	AYE
D6 - Walz	Second	AYE
D7 - LaFontain		AYE
D8 - Michalski		AYE
D9 - Heinrich		AYE
D10 - Swan		AYE
D11 - Howard		AYE
D12 - Wolff		ABSENT
D13 - Decker		AYE

D14 - Mommaerts	ABSENT
D15 - Mitchell	AYE
D16 - Crowley	AYE
D17 - Paulson	AYE
D18 - Nelson	AYE
D19 - Cummings	AYE
D20 - Schellinger	AYE
D21 - Gaughan	AYE
D22 - Wysocki	AYE
D23 - Hammitt	ABSENT
D24 - Whittow	ABSENT
D25 - Johnson	AYE

FISCAL NOTE

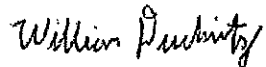
MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2021 BUDGET TO  
ACCEPT THE INJECTION DRUG USE PREVENTION GRANT FUNDING AND  
APPROPRIATE ADDITIONAL EXPENDITURES

This ordinance authorizes the Department of Health and Human Services to accept \$75,104 of Injection Drug Use Prevention funding from the State of Wisconsin Department of Health Services, which seeks to provide prevention services for residents who inject illicit substances, including naloxone training and distribution, mobile prevention services, and inter-county regional partnerships. The grant period is January 1<sup>st</sup>, 2021 through December 31<sup>st</sup>, 2021 with the option of four renewals.

This ordinance also modifies the 2021 Health and Human Services budget to increase operating expenses by \$68,276, including \$63,896 for contracted services to provide trainings, overdose fatality review, and mobile prevention services and \$4,380 for travel and trainings. The grant is expected to cover an estimated \$6,828 of indirect costs that are already included in the 2021 budget and no additional expenditure authority for this cost is requested.

The ordinance also modifies the budget to increase general government revenues by \$68,276 to match increased expenditure appropriations.

Reimbursements for indirect costs that are included in the base budget, will result in a favorable tax levy impact.



William P. Duckwitz

Budget Manager

1/4/2021

AJK – BAJ# 2021-00000021