

ENROLLED ORDINANCE 174-107

MODIFY THE 2020 SHERIFF'S DEPARTMENT BUDGET, AUTHORIZE THE SHERIFF'S DEPARTMENT TO AMEND THE 2020-2024 POLICE SERVICES CONTRACT WITH THE CITY OF PEWAUKEE, AND CREATE TWO SUNSET POSITIONS FUNDED BY THE CITY OF PEWAUKEE CONTRACT, BEGINNING JULY 1, 2020

WHEREAS, the Waukesha County Sheriff's Department has provided municipal patrol coverage to the City of Pewaukee under contract since 2010; and

WHEREAS, the term of the current police services contract is from January 1, 2020 through December 31, 2024; and

WHEREAS, the City Council of the City of Pewaukee requested that the existing contract with the Waukesha County Sheriff's Department be amended to add and fund 1.19 FTE deputy sheriff, 1.00 FTE detective, and all necessary equipment beginning on July 1, 2020; and

WHEREAS, the proposed contract amendment is a full cost recovery contract amendment with a 2020 cost of \$157,913 for the additional positions and other related costs beginning on July 1, 2020.

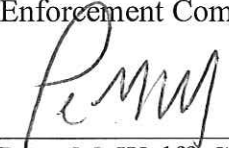
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS, effective July 2, 2020, that one regular full-time position of Deputy Sheriff, (2019 salary range \$25.95/hour - \$34.97/hour), and one regular full-time position of Detective (2019 salary range 34.40/hour - \$37.24/hour) be created in the Waukesha County Sheriff's Department, with a sunset provision attached to each position should the City of Pewaukee choose not to fund the positions through the contract in the future.

BE IT FURTHER ORDAINED that the Waukesha County Sheriff's Department 2020 budget be modified by increasing charges for services revenues by \$157,913, and increasing the personnel cost appropriation unit by \$129,593, the operating expense appropriation unit by \$14,320, and the interdepartmental charge appropriation unit by \$14,000 to fund the positions and the costs associated with the contract amendment.

BE IT FURTHER ORDAINED that the contract on file with the Waukesha County Sheriff's Department to provide police services to the City of Pewaukee for 2020 – 2024 be amended to reflect the expansion in patrol services and the Waukesha County Sheriff is authorized to execute the amendment.

MODIFY THE 2020 SHERIFF'S DEPARTMENT BUDGET, AUTHORIZE THE SHERIFF'S
DEPARTMENT TO AMEND THE 2020-2024 POLICE SERVICES CONTRACT WITH
THE CITY OF PEWAUKEE, AND CREATE TWO SUNSET POSITIONS FUNDED
BY THE CITY OF PEWAUKEE CONTRACT, BEGINNING JULY 1, 2020

Presented by: Judiciary & Law
Enforcement Committee


Peter M. Wolff, Chair

Approved by:
Human Resources Committee


Larry Nelson, Chair

Approved by:
Finance Committee


James A. Heinrich, Chair


Jim Batzko

absent
Michael A. Crowley


Timothy Dondlinger

Michael A. Crowley


Joel R. Gaughan


Tyler J. Foti

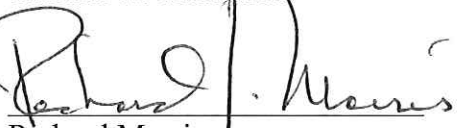

Timothy Dondlinger


Thomas A. Michalski


Thomas A. Michalski

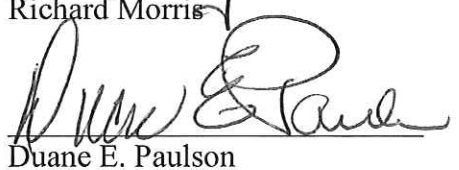
absent
Tyler J. Foti



William Mitchell


Richard Morris


Jennifer Grant


Jeremy Walz



Duane E. Paulson


Chuck Wood

absent
Ted Wysocki

absent
Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin,
was presented to the County Executive on:

Date: 3/30/2020, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is
hereby:

Approved: X
Vetoed: _____

Date: 3/30/2020, 
Paul Farrow, County Executive

FISCAL NOTE

MODIFY THE 2020 SHERIFF'S DEPARTMENT BUDGET,
AUTHORIZE THE SHERIFF'S DEPARTMENT TO AMEND THE 2020-2024 POLICE
SERVICES CONTRACT WITH THE CITY OF PEWAUKEE, AND
CREATE TWO SUNSET POSITIONS FUNDED BY THE CITY OF PEWAUKEE
CONTRACT, BEGINNING JULY 1, 2020

This ordinance modifies the existing municipal police patrol services contract with the city of Pewaukee, and creates one regular, full-time (1.00 FTE) deputy sheriff position (salary range \$53,976 - \$72,738), and one regular, full time (1.00 FTE) detective position (salary range \$71,552 - \$77,459). These positions and related costs would be funded entirely by the City contract. The positions would be authorized to begin on July 1, 2020, and the term of the existing contract ends on December 31, 2024. If the City chooses not to continue funding either position in future, the unfunded position will sunset.

This ordinance also modifies the 2020 Sheriff's Department budget by increasing expenditure authority and municipal revenue charges by \$157,913 to cover the first-year costs associated with this contract amendment, as detailed in the table below. One-time equipment costs will be recovered over the life of the contract.

Appropriation Unit	Description	Amount
Personnel	Salary and Benefit Costs	\$ 129,593.00
Operating	Ammunition, Weapon, Taser, Emergency Supplies, etc.	\$ 14,320.00
Interdepartmental	Vehicle Repair, Vehicle Maintenance, EUTF Charges	\$ 14,000.00
		Total \$ 157,913.00

The expenditures and revenues shown in the table above reflect a partial year (six months) because the position will start in July.

This ordinance is funded entirely with municipal contract revenue and does not result in a direct levy impact.

Linda Witkowski

Linda Witkowski
Budget Manager

SMK
BA 2020-0002177

