

ENROLLED ORDINANCE 178-56

AMEND THE 2023 SHERIFF'S DEPARTMENT BUDGET
FOR THE EXPENDITURE OF SEIZED FUNDS FOR MULTIPLE PURCHASES

WHEREAS, Enrolled Ordinance 141-41 authorizes the Sheriff's Department "...to participate in the program to transfer federally seized property to local enforcement agencies;" and

WHEREAS, the Sheriff's Department has such assets that were not allocated during the 2023 budget development process as the need for the items was not anticipated when the budget was developed; and

WHEREAS, the Department has identified expenditures to enhance law enforcement in Waukesha County as required by federal seized asset guidelines; and

WHEREAS, the costs for the enhancements could vary.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Sheriff's Department 2023 Budget be modified by appropriating seized fund revenue received and reserved in general fund balance by an amount not to exceed \$60,000 and authorizing the appropriation of an identical amount by increasing the operating appropriation unit to fund expenses listed in the fiscal note to this ordinance which is on file with the Waukesha County Clerk.

BE IT FURTHER ORDAINED that the modifications to the 2023 budget appropriations authorized by this ordinance be adjusted to the exact expenses once those expenses are known, but not to exceed a total of \$60,000.

AMEND THE 2023 SHERIFF'S DEPARTMENT BUDGET FOR THE EXPENDITURE
OF SEIZED FUNDS FOR MULTIPLE PURCHASES

Presented By:
Judiciary & Law Enforcement Committee

Approved By:
Finance Committee

Absent

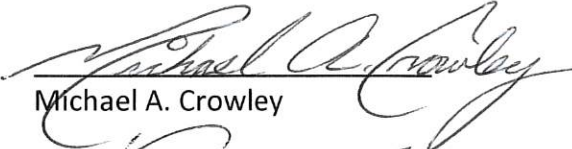
Jacob LaFontain, Chair



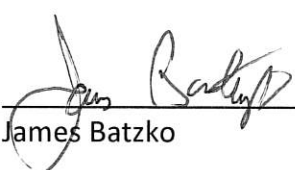
James A. Heinrich, Chair

Absent

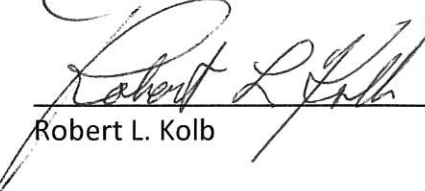
Larry Bangs



Michael A. Crowley



James Batzko




Robert L. Kolb




Darryl J. Enriquez



Johnny Koremenos



Thomas J. Schellinger



Joel R. Gaughan



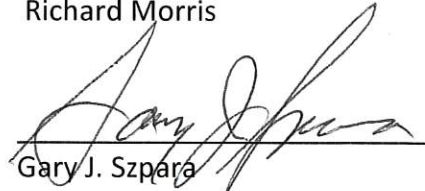
Terry Thieme

Absent

Richard Morris



Matthew E. Weil



Gary J. Szpara

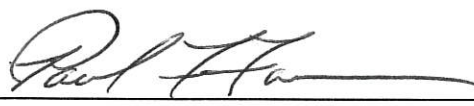
The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 10/27/23, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X

Vetoed: _____

Date: 10/27/2023, 
Paul Farrow, County Executive

FISCAL NOTE
AMEND THE 2023 SHERIFF'S DEPARTMENT BUDGET FOR
EXPENDITURE OF SEIZED FUNDS FOR MULTIPLE PURCHASES

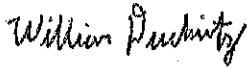
Enrolled Ordinance 141-41 (1986) authorized the Sheriff's Department to participate in a federal program, which transfers forfeited assets (seized funds) to those state and local agencies that contributed directly to the seizure of that property. Federal guidelines require that these seized funds must be used to enhance law enforcement activities, not to supplant existing adopted budget appropriations.

The Sheriff's Department is requesting to use up to a maximum of \$60,000 of seized funds expenditure authority to purchase the following items:

Item	Description	Amount
Rifles	Aero Precision Carbine Rifles	\$20,000
Rifle Sights	Red Dot Reflex Rifle Sights	\$30,000
Other Rifle Equipment	Rifle Lights, Rail Mounts, Grips and other equipment	\$10,000
	Total	\$60,000

Department management estimates the on-going operating and maintenance costs for equipment items will be minimal and will be the responsibility of the Sheriff's Department.

This ordinance results in no additional direct tax levy impact.



William Duckwitz
Budget Manager
10/2/2023
JE#2023-00010677

VOTE RESULTS >

25

YES

0

NO

0

ABSTAIN

0

ABSENT

Ordinance 178-O-056

Ordinance 178-O-056: Amend the 2023 Sheriff's Department Budget for the Expenditures of Seized Funds for



Passed With 17 Yes Votes Needed

D1 - Foti	AYE	D10 - Thieme	AYE	D19 - Enriquez	AYE
D2 - Weil	AYE	D11 - Howard	AYE	D20 - Schellinger	AYE
D3 - Morris	AYE	D12 - Wolff	AYE	D21 - Gaughan	AYE
D4 - Batzko	AYE	D13 - Decker	AYE	D22 - Szpara	AYE
D5 - Grant	AYE	D14 - Mommaerts	AYE	D23 - Hammitt	AYE
D6 - Walz	AYE	D15 - Kolb	AYE	D24 - Bangs	AYE
D7 - LaFontain	AYE	D16 - Crowley	AYE	D25 - Johnson	AYE
D8 - Koremenos	AYE	D17 - Meier	AYE		
D9 - Heinrich	AYE	D18 - Nelson	AYE		

7th Meeting, 178th Year of the County Board of Supervisors - October 24 2023 07:38:40 PM

October 24, 2023