

ENROLLED ORDINANCE 180-30

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2025 BUDGET TO
ACCEPT THE WISCONSIN DEPARTMENT OF HEALTH SERVICES STATE HEALTH
INSURANCE ASSISTANCE PROGRAM GRANT AND APPROPRIATE ADDITIONAL
EXPENDITURES

WHEREAS, the Wisconsin Department of Health Services (DHS) has awarded the Waukesha County Department of Health and Human Services (WCDHHS) a State Health Insurance Assistance Program (SHIP) grant of \$26,544 to be used between April 1, 2025 and March 31, 2026; and

WHEREAS, the goal of the DHS State Health Insurance Assistance Program is to provide unbiased education, counseling and enrollment assistance to all people with Medicare; and

WHEREAS, WCDHHS Aging and Disability Resource Center will utilize the funding to provide one-on-one Medicare counseling services on Medicare enrollment options and outreach to the public regarding Medicare-related topics, including Medicare enrollment, low-income assistance programs, preventive services, and the availability of SHIP counseling services at WCDHHS; and

WHEREAS, WCDHHS will utilize the SHIP grant funding to cover the cost of a 0.50 LTE Human Services Support Specialist position to execute the work of the grant requirements; and

WHEREAS, available revenues were not anticipated nor included in the 2025 budget; and

WHEREAS, WCDHHS is proposing to amend the 2025 adopted budget by increasing general government revenue by \$26,544 and increasing personnel expenses by \$26,544.

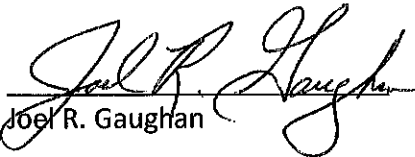
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Health and Human Services is authorized to accept the Wisconsin Department of Health Services State Health Insurance Assistance Program grant of \$26,544.

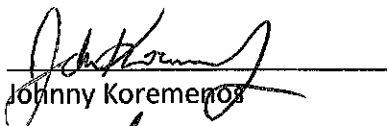
BE IT FURTHER ORDAINED that the 2025 Waukesha County Department of Health and Human Services – ADRC Contract Fund budget be modified to increase general government revenue by \$26,544, and personnel expenses by \$26,544 to provide outreach, counseling and enrollment assistance to the public regarding Medicare-related topics.

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2025 BUDGET TO ACCEPT THE
WISCONSIN DEPARTMENT OF HEALTH SERVICES STATE HEALTH INSURANCE ASSISTANCE PROGRAM
GRANT AND APPROPRIATE ADDITIONAL EXPENDITURES

Presented by:
Health and Human Services Committee


Peter M. Wolff, Chair


Joel R. Gaughan


Johnny Koremenos

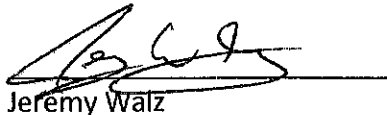

John D. Lelsemann

Absent

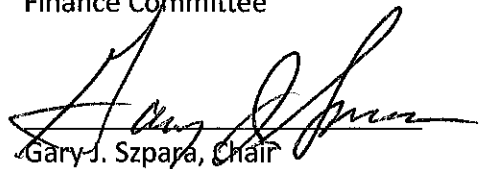
Thomas J. Schellinger

Absent

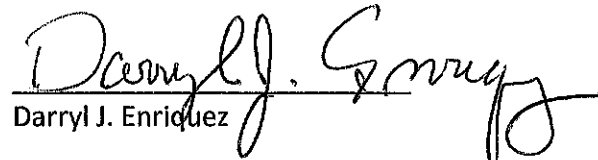
Deb Schroeder

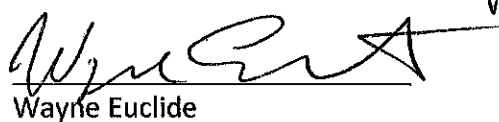

Jeremy Walz

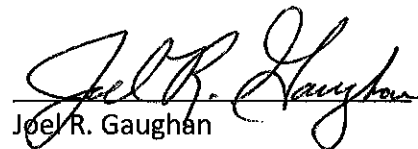
Approved by:
Finance Committee


Gary J. Szpara, Chair

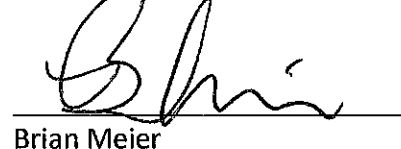

Timothy Dondlinger


Darryl J. Enriquez



Wayne Euclide


Joel R. Gaughan


Darlene M. Johnson


Brian Meier

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 08-29-2025 
Margaret Warman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X

Vetoed: _____

Date: 8/29/2025 
Paul Farrow, County Executive

FISCAL NOTE

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2025 BUDGET TO
ACCEPT THE WISCONSIN DEPARTMENT OF HEALTH SERVICES STATE HEALTH
INSURANCE ASSISTANCE PROGRAM GRANT AND APPROPRIATE ADDITIONAL
EXPENDITURES

This ordinance authorizes the 2025 Department of Health and Human Services to accept \$26,544 of State Health Insurance Assistance Program (SHIP) grant funding from the Wisconsin Department of Health Services to provide one-on-one Medicare counseling services on Medicare enrollment options and outreach to the public regarding Medicare-related topics, including Medicare enrollment, low-income assistance programs, preventive services, and the availability of SHIP counseling services. The ordinance also modifies the department's Aging and Disability Resource Center Contract Fund budget to increase personnel costs by \$26,544 for a 0.50 FTE limited-term employment (LTE) position (Human Services Support Specialist) to carry out the grant, offset with the same increase in general government revenue. LTE positions generally do not receive the same benefits (e.g., health insurance, dental insurance) as regular full-time and part-time positions, and do not require separate County Board approval for their creation, aside from the budget appropriation. The term of the grant is from April 1, 2025 to March 31, 2026.

William Duckwitz

William Duckwitz
Budget Manager
8/4/2025

VOTE RESULTS

23 YES 0 NO 0 ABSTAIN 2 ABSENT

Consent Agenda

Passed With 16 Yes Votes Needed

| | | | | | |
|-------------------|--------|-----------------|-------|-------------------|--------|
| D1 - Styza | AYE | D10 - Thieme | AYE | D19 - Enriquez | AYE |
| D2 - Euclide | AYE | D11 - Howard | S AYE | D20 - Schellinger | AYE |
| D3 - Gscheidmeier | ABSENT | D12 - Wolff | AYE | D21 - Gaughan | AYE |
| D4 - Batzko | AYE | D13 - Leisemann | AYE | D22 - Szpara | AYE |
| D5 - Dondlinger | AYE | D14 - Mommaerts | AYE | D23 - Hammitt | M AYE |
| D6 - Walz | AYE | D15 - Kolb | AYE | D24 - Schroeder | ABSENT |
| D7 - LaFontain | AYE | D16 - Crowley | AYE | D25 - Johnson | AYE |
| D8 - Koremenos | AYE | D17 - Meier | AYE | | |
| D9 - Heinrich | AYE | D18 - Nelson | AYE | | |

5th Meeting, 180th Year of the County Board of Supervisors - August 26 2025 07:10:14 PM
August 26, 2025

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