

## APPENDIX B – PUBLIC FACILITIES AND INFRASTRUCTURE PROJECTS

1. Address of facility: \_\_\_\_\_
2. Year it was built(for rehab projects): \_\_\_\_\_
3. Is the property registered as a historic property? Y\_\_\_ N\_\_\_ Is it in a floodplain? Y\_\_\_ N\_\_\_
4. Amount of CDBG requested \$\_\_\_\_\_ Total Project Costs \$\_\_\_\_\_

**\*\* Are you requesting more than \$200,000 in CDBG funding for your project? Or a combination of HOME and CDBG that equals more than \$200,000? Be aware that will trigger the new Section 3 requirements and may add substantial time and cost to your project. Please contact Kristin Silva in advance of submitting this application if you need more information. \*\***

### Capital Budget

A Budget Item	B Calculation	C Total Project Costs	D Amount of CDBG Requested
PROJECT COSTS	Provide a description of how estimated costs were reached		
Acquisition Cost	_____	\$_____	\$_____
Hard Construction Costs			
a. Cost of Construction	_____	\$_____	\$_____
b. Contingency	_____	\$_____	\$_____
Relocation Costs	_____	\$_____	\$_____
Holding/Financing Costs	_____	\$_____	\$_____
Soft Costs (Architectural, Engineering, Appraisal etc.)	_____	\$_____	\$_____
Developer Fee (% of fee compared to total project)	_____ %	\$_____	\$_____
Application/Inspection/Permit Fees	_____	\$_____	\$_____
Reserves	_____	\$_____	\$_____
Other	_____	\$_____	\$_____
	Total Costs:	\$_____	\$_____

Sources of Funds	Amount	Desc. Code	Funds Committed?	Interest Rate %	Annual Debt Service	Soft Debt? (Y/N)
CDBG Funds						
<b>Total Sources:</b>						

Description Codes: A. Conventional Loan      B. Local Tax Levy      C. Foundation Grant      D. Other