

ENROLLED ORDINANCE 180-80

MODIFY THE 2026 BUDGET OF U.W.-MADISON EXTENSION WAUKESHA COUNTY
TO ACCEPT SERVICE FEE REVENUE FROM THE WISCONSIN RIVER RAIL TRANSIT
COMMISSION AND APPROPRIATE EXPENDITURES

WHEREAS, U.W.-Madison Extension Waukesha County applies research and educational outreach programs to strengthen Waukesha County citizens, youth, families, businesses, and communities by developing partnerships with community organizations; and

WHEREAS, education is provided to protect the environment, assist communities with growth and change, enhance health and well-being, increase agriculture and horticulture productivity, and promote community and economic development; and

WHEREAS, the Wisconsin River Rail Transit Commission Railroad Project will provide a comprehensive understanding of the economic impact of the publicly owned Wisconsin Southern Railway System by exploring how freight rail impacts industry and contributes to the economy in Waukesha County and surrounding counties who utilize the public rail system. It will also provide a better understanding of the economic impact that a lack of rail freight services might have on businesses who are rail customers; and

WHEREAS, the expanded scope of the Wisconsin River Rail Transit Commission project was not anticipated nor included in the 2026 budget; and

WHEREAS, U.W.-Madison Extension Waukesha County is expected to receive \$21,367 in total for the project; and

WHEREAS, these revenues will cover \$13,567 of departmental staff time and technology which is already included in the 2026 budget and does not require additional appropriation; and

WHEREAS, the remaining \$7,800 is needed to cover outside consulting services and mileage reimbursement which does require an additional appropriation.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that U.W.-Madison Extension Waukesha County is hereby authorized to accept the revenue specified in this ordinance in the total amount of \$21,367 for conducting the Wisconsin and Southern Railroad (WSOR) rail infrastructure study.

BE IT FURTHER ORDAINED that U.W.-Madison Extension Waukesha County's 2026 budget be modified by increasing the department's operating expenditure appropriation unit by \$7,800 and charges for services by \$7,800.


MODIFY THE 2026 BUDGET OF U.W.-MADISON EXTENSION WAUKESHA COUNTY TO ACCEPT SERVICE FEE REVENUE FROM THE RIVER RAIL TRANSIT COMMISSION AND APPROPRIATE EXPENDITURES

Presented by:
Executive Committee

Approved by:
Finance Committee

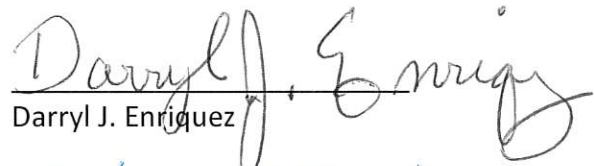

James A. Heinrich, Chair



Gary J. Szpara, Chair



Keith Hammitt



Timothy Dondlinger


Christine M. Howard

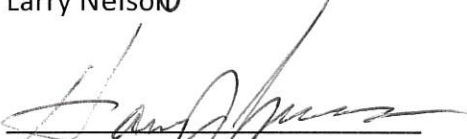

Darryl J. Enriquez

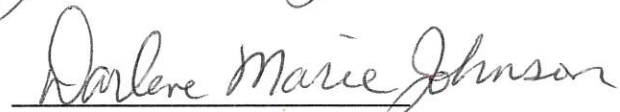

Jacob LaFontain



Wayne Euclide



Larry Nelson


Joel R. Gaughan


Gary J. Szpara


Darlene M. Johnson


Peter M. Wolff


Brian Meier

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 3-27-2026 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 4/7/2026 
Paul Farrow, County Executive

FISCAL NOTE

MODIFY THE 2026 BUDGET OF U.W.-MADISON EXTENSION WAUKESHA COUNTY
TO ACCEPT SERVICE FEE REVENUE FROM THE WISCONSIN RIVER RAIL
TRANSIT COMMISSION AND APPROPRIATE EXPENDITURES

This ordinance authorizes U.W.-Madison Extension Waukesha County to accept additional service fee revenue from the River Rail Transit Commission of \$21,367 for conducting the Wisconsin and Southern Railroad (WSOR) rail infrastructure study. Staff time and technology charges related to this project of \$13,567 is already included in the budget and requires no additional appropriation. This ordinance modifies the 2026 budget for the remaining amount that is not already included in the budget by increasing operating expenditures and charges for services by \$7,800. The \$7,800 will be used for outside consulting services and mileage reimbursement.

William Duckwitz

William Duckwitz

Budget Manager

3/2/2026

SR

JE# BUDAMD2026-00028

1 MODIFY THE 2026 BUDGET OF U.W.-MADISON EXTENSION WAUKESHA COUNTY
2 TO ACCEPT SERVICE FEE REVENUE FROM THE WISCONSIN RIVER RAIL TRANSIT
3 COMMISSION AND APPROPRIATE EXPENDITURES
4

5 WHEREAS, U.W.-Madison Extension Waukesha County applies research and educational
6 outreach programs to strengthen Waukesha County citizens, youth, families, businesses, and
7 communities by developing partnerships with community organizations; and
8

9 WHEREAS, education is provided to protect the environment, assist communities with growth
10 and change, enhance health and well-being, increase agriculture and horticulture productivity,
11 and promote community and economic development; and
12

13 WHEREAS, the Wisconsin River Rail Transit Commission Railroad Project will provide a
14 comprehensive understanding of the economic impact of the publicly owned Wisconsin Southern
15 Railway System by exploring how freight rail impacts industry and contributes to the economy
16 in Waukesha County and surrounding counties who utilize the public rail system. It will also
17 provide a better understanding of the economic impact that a lack of rail freight services might
18 have on businesses who are rail customers; and
19

20 WHEREAS, the expanded scope of the Wisconsin River Rail Transit Commission project was
21 not anticipated nor included in the 2026 budget; and
22

23 WHEREAS, U.W.-Madison Extension Waukesha County is expected to receive \$21,367 in total
24 for the project; and
25

26 WHEREAS, these revenues will cover \$13,567 of departmental staff time and technology which
27 is already included in the 2026 budget and does not require additional appropriation; and
28

29 WHERAS, the remaining \$7,800 is needed to cover outside consulting services and mileage
30 reimbursement which does require an additional appropriation.
31

32 THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS
33 that U.W.-Madison Extension Waukesha County is hereby authorized to accept the revenue
34 specified in this ordinance in the total amount of \$21,367 for conducting the Wisconsin and
35 Southern Railroad (WSOR) rail infrastructure study.
36


37 BE IT FURTHER ORDAINED that U.W.-Madison Extension Waukesha County's 2026 budget
38 be modified by increasing the department's operating expenditure appropriation unit by \$7,800
39 and charges for services by \$7,800.

VOTE RESULTS

23 AYE 0 NAY 0 ABSTAIN 2 ABSENT

Consent Agenda

19 Yes Votes Needed

 **Passed**

D1 - Styza	AYE	D10 - Thieme	ABSENT	D19 - Enriquez	AYE
D2 - Euclide	AYE	D11 - Howard	AYE	D20 - Schellinger	AYE
D3 - Gscheidmeier	AYE	D12 - Wolff	AYE	D21 - Gaughan	AYE
D4 - Batzko	AYE	D13 - Leisemann	AYE	D22 - Szpara	AYE
D5 - Dondlinger	AYE	D14 - Mommaerts	AYE	D23 - Hammitt	M AYE
D6 - Walz	AYE	D15 - Kolb	AYE	D24 - Schroeder	ABSENT
D7 - LaFontain	S AYE	D16 - Crowley	AYE	D25 - Johnson	AYE
D8 - Koremenos	AYE	D17 - Meier	AYE		
D9 - Heinrich	AYE	D18 - Nelson	AYE		