

ENROLLED ORDINANCE 175-34

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2020
BUDGET TO ACCEPT THE CARES COVID-19 PLANNING GRANT
FUNDING AND APPROPRIATE ADDITIONAL EXPENDITURES

WHEREAS, the State of Wisconsin, Department of Health Services has made available CARES COVID-19 Planning grant funds through the federal award from the US Department of Treasury to update the County's Public Health Preparedness Pandemic Plans of \$30,000 in 2020 to the Waukesha County Department of Health and Human Services; and

WHEREAS, available revenues were not anticipated nor included in the 2020 budget; and

WHEREAS, the CARES COVID-19 Planning grant seeks to effectively provide a strategy to assure sufficient testing to quickly identify new cases of disease, to investigate and contain outbreaks, to protect vulnerable populations, and to reduce barriers to testing access for underserved community members; and

WHEREAS, the Department of Health and Human Services will utilize funding to update the Public Health Preparedness Plan to include support for local infrastructure to conduct disease investigations, policy on isolation of positive cases, and how to expand local contact tracing so that people in contact with probable-case individuals are identified and monitored, where appropriate.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Health and Human Services is authorized to accept the COVID-19 Planning grant of \$30,000 from the State of Wisconsin, Department of Health Services.


BE IT FURTHER ORDAINED that the 2020 Health and Human Services Budget be modified to appropriate expenditures of \$30,000 by increasing Operating Expenses, and increasing General Government Revenues by \$30,000.

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2020
BUDGET TO ACCEPT THE CARES COVID-19 PLANNING GRANT
FUNDING AND APPROPRIATE ADDITIONAL EXPENDITURES

Presented by:
Health and Human Services Committee

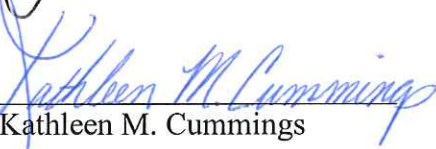
Approved by:
Finance Committee


Timothy Dondlinger, Chair



James A. Heinrich, Chair


James Batzko


Tyler J. Foti


Kathleen M. Cummings


Joel R. Gaughan

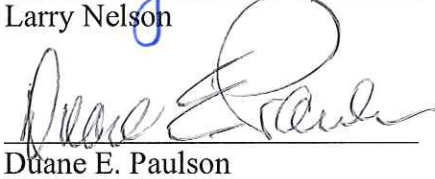

Joel R. Gaughan



Thomas A. Michalski



Jeremy Walz


Larry Nelson

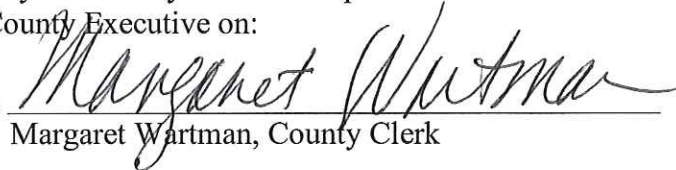
Absent
Steve Whittow


Duane E. Paulson


Ted Wysocki


Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 8/31/2020, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

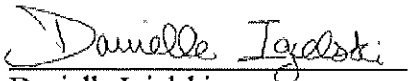
Date: 8/31/2020, 
Paul Farrow, County Executive

FISCAL NOTE

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2020 BUDGET TO
ACCEPT THE CARES COVID-19 PLANNING GRANT FUNDING AND APPROPRIATE
ADDITIONAL EXPENDITURES

This ordinance authorizes the Department of Health and Human Services to accept \$30,000 of federal CARES Act funding, provided through Wisconsin Department of Health Services, to update the County's Public Health Preparedness Pandemic Plan. The updated plan will focus on support for local infrastructure to conduct disease investigations, policy on isolation of positive cases, and how to expand local contact tracing so that people in contact with probable-case individuals are identified and monitored, where appropriate. This ordinance appropriates \$30,000 of operating expenditure authority for contracted assistance needed to update the plan.

This ordinance has no levy impact.



Danielle Igielski

Accounting Services Manager

7/30/2020

JE 2020-00007156