

ENROLLED ORDINANCE 179-72

MODIFY THE DEPARTMENT OF ADMINISTRATION 2025 BUDGET AND AUTHORIZE
THE DEPARTMENT TO ACCEPT THE STATE AND LOCAL CYBERSECURITY GRANT
PROGRAM AWARD

WHEREAS, Waukesha County recognizes the importance of enhancing its cybersecurity infrastructure to protect vital information systems; and

WHEREAS, Waukesha County has been awarded \$43,084 in federal Bipartisan Infrastructure Law funding through the Wisconsin Department of Military Affairs – Division of Emergency Management’s State and Local Cybersecurity Grant Program, to fund advanced cybersecurity measures; and

WHEREAS, this grant was not anticipated nor included in the 2025 County budget; and

WHEREAS, the grant funds will be utilized to upgrade detection and automated response systems, integrate advanced sensors, and support staff training on new technologies.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS the Department of Administration – End User Technology Fund is authorized to accept \$43,084 in grant funds from the Wisconsin Department of Military Affairs – Division of Emergency Management’s State and Local Cybersecurity Grant Program.

BE IT FURTHER ORDAINED that the 2025 Department of Administration – End User Technology Fund budget be modified to increase operating expenses by \$43,084 and increase general government revenues by \$43,084 for the State and Local Cybersecurity Grant.

MODIFY THE DEPARTMENT OF ADMINISTRATION 2025 BUDGET AND AUTHORIZE THE DEPARTMENT TO ACCEPT THE STATE AND LOCAL CYBERSECURITY GRANT PROGRAM AWARD

Approved by:
Finance Committee

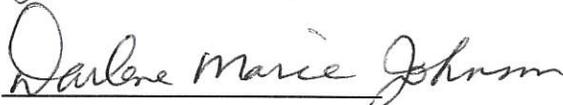

Gary J. Szpara, Chair

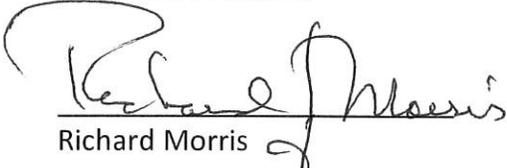

Timothy Dondlinger


Darryl J. Enriquez

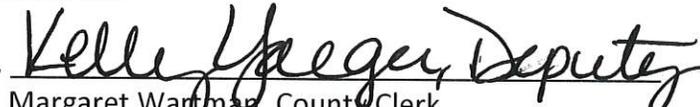

Wayne Euclide


Joel R. Gaughan


Darlene M. Johnson


Richard Morris

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 1/31/25, 
Margaret Warman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

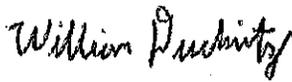
Date: 2/3/25, 
Paul Farrow, County Executive

FISCAL NOTE

MODIFY THE DEPARTMENT OF ADMINISTRATION 2025 BUDGET AND AUTHORIZE
THE DEPARTMENT TO ACCEPT THE STATE AND LOCAL CYBERSECURITY GRANT
PROGRAM AWARD

This ordinance authorizes the Department of Administration – End User Technology Fund (EUTF) to accept \$43,084 of federal Bipartisan Infrastructure Law funding provided through the Wisconsin Department of Military Affairs – Division of Emergency Management’s State and Local Cybersecurity Grant Program. The ordinance also modifies the department’s 2025 budget to increase operating expenses and general government revenue by \$43,084 to upgrade detection and automated response systems, integrate advanced sensors, and support staff training on new technologies. The grant period is through August 31, 2026.

Some grant-funded purchases may have ongoing costs (e.g., software subscriptions). The Information Technology Division will evaluate these items as part of a comprehensive cyber security strategy and may prioritize them within future EUTF budgets, if they choose to continue them after grant funds expire.



William Duckwitz
Budget Manager
CH
JE# 2025-00000022

VOTE RESULTS >

22 YES

0 NO

0 ABSTAIN

3 ABSENT

Ordinance 179-O-076

Ordinance 179-O-076: Modify The Department Of Administration 2025 Budget And Authorize The Department Grant Program Award

Passed With 17 Yes Votes Needed

D1 - Styza	AYE	D10 - Thieme	AYE	D19 - Enriquez	AYE
D2 - Euclide	S AYE	D11 - Howard	AYE	D20 - Schellinger	AYE
D3 - Morris	AYE	D12 - Wolff	AYE	D21 - Gaughan	AYE
D4 - Batzko	AYE	D13 - Leisemann	AYE	D22 - Szpara	M AYE
D5 - Dondlinger	AYE	D14 - Mommaerts	AYE	D23 - Hammitt	AYE
D6 - Walz	AYE	D15 - Kolb	AYE	D24 - VACANT	ABSENT
D7 - LaFontain	AYE	D16 - Crowley	ABSENT	D25 - Johnson	AYE
D8 - Koremenos	ABSENT	D17 - Meier	AYE		
D9 - Heinrich	AYE	D18 - Nelson	AYE		