

ENROLLED ORDINANCE 179-64

MODIFY THE 2024 DEPARTMENT OF HEALTH AND HUMAN SERVICES BUDGET TO
INCREASE GENERAL GOVERNMENT REVENUE AND APPROPRIATE ADDITIONAL
EXPENDITURES FOR CHILDREN WITH LONG-TERM SUPPORT NEEDS – THIRD
PARTY ADMINISTRATOR

WHEREAS, the Waukesha County Department of Health & Human Services' Children Long-Term Support (CLTS) waiver program is a fully funded Medicaid program for eligible children diagnosed with severe and chronic disabilities to purchase supports and services that enable these children to remain living safely at home and in their communities; and

WHEREAS, to receive funds for these supports and services, claims are submitted and paid through a third-party administrator (TPA) contracted by the State of Wisconsin Department of Health Services; and

WHEREAS, expenditures and revenues in the CLTS-TPA program are pass-through transactions required by the State of Wisconsin and are informational-only transactions with no tax levy impact; and

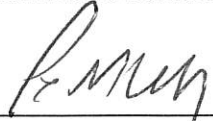
WHEREAS, efforts to serve more clients and accommodate ongoing program growth, has required the purchase of additional supportive goods and services that, along with higher prices, are expected to result in above budget expenditures and revenues by \$2,500,000; and

WHEREAS, the \$2,500,000 in additional expenditures will be entirely reimbursed and funded through the CLTS-TPA program, creating an additional \$2,500,000 in general government revenue not contemplated in the 2024 budget.

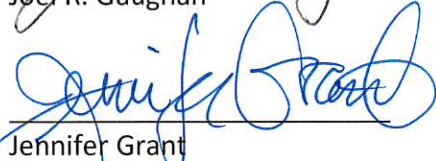
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the 2024 Waukesha County Department of Health and Human Services, Children Long-Term Support – Third Party Administrator program budget be modified to increase general government revenue by \$2,500,000 and operating expenses by \$2,500,000.

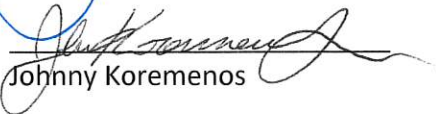
MODIFY THE 2024 DEPARTMENT OF HEALTH AND HUMAN SERVICES BUDGET TO INCREASE
GENERAL GOVERNMENT REVENUE AND APPROPRIATE ADDITIONAL EXPENDITURES FOR
CHILDREN WITH LONG-TERM SUPPORT NEEDS – THIRD PARTY ADMINISTRATOR

Presented by:
Health and Human Services Committee


Peter M. Wolff, Chair


Joel R. Gaughan


Jennifer Grant


Johnny Koremenos

Absent

John D. Leisemann

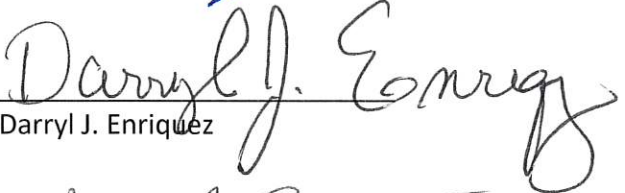

Thomas J. Schellinger



Jeremy Walz

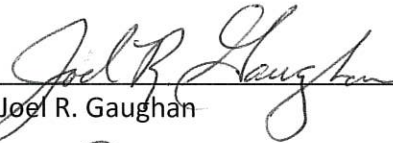
Approved by:
Finance Committee


Gary J. Szpara, Chair

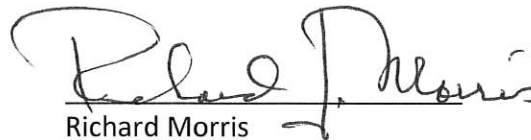

Larry Bangs


Darryl J. Enriquez


Wayne Euclide


Joel R. Gaughan


Darlene M. Johnson


Richard Morris

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin,
was presented to the County Executive on:

Date: 12/20/24, 
Margaret Warrman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin,
is hereby:

Approved: X
Vetoed: _____

Date: 12/20/2024, 
Paul Farrow, County Executive

FISCAL NOTE

MODIFY THE 2024 DEPARTMENT OF HEALTH AND HUMAN SERVICES BUDGET TO INCREASE GENERAL GOVERNMENT REVENUE AND APPROPRIATE ADDITIONAL EXPENDITURES FOR CHILDREN WITH LONG-TERM SUPPORT NEEDS – THIRD PARTY ADMINISTRATOR

This ordinance modifies the 2024 Waukesha County Health and Human Services budget by appropriating \$2,500,000 of additional operating expenditures for the Children’s Long-Term Support (CLTS) waiver program related to efforts to serve more clients and accommodate ongoing program growth through the purchase of additional supportive goods and services. Examples of these include counseling, respite care, home modifications, therapeutic supplies, and assistive technology. This ordinance increases the budget for general government revenue by \$2,500,000. Since this program is supported with pass-through Medicaid funding from the state, these transactions offset the result in neither a favorable nor unfavorable impact to the county. The 2025 budget for CLTS – Third Party Administrator program has been increased \$4,000,000. This ordinance results in no additional tax levy impact.



Andrew Thelke
Director of Administration
11/22/24
JS
JE#2024-00012036

VOTE RESULTS >

22 YES 0 NO 0 ABSTAIN 3 ABSENT

Ordinance 179-O-067

Ordinance 179-O-067: Modify The 2024 Department Of Health And Human Services Budget To Increase Gen... Additional Expenditures For Children With Long-Term Support Needs – Third Party Administrator

Passed With 17 Yes Votes Needed

D1 - Styza	AYE	D10 - Thieme	ABSENT	D19 - Enriquez	AYE
D2 - Euclide	AYE	D11 - Howard	AYE	D20 - Schellinger	AYE
D3 - Morris	AYE	D12 - Wolff	M AYE	D21 - Gaughan	AYE
D4 - Batzko	AYE	D13 - Leisemann	AYE	D22 - Szpara	AYE
D5 - Grant	AYE	D14 - Mommarts	AYE	D23 - Hammitt	S AYE
D6 - Walz	AYE	D15 - Kolb	ABSENT	D24 - Bangs	AYE
D7 - LaFontain	AYE	D16 - Crowley	AYE	D25 - Johnson	AYE
D8 - Koremenos	AYE	D17 - Meier	AYE		
D9 - Heinrich	AYE	D18 - Nelson	ABSENT		