

ENROLLED ORDINANCE 174-018

EXPENDITURE OF SEIZED FUNDS – AMEND THE 2019 SHERIFF’S
DEPARTMENT BUDGET FOR MULTIPLE PURCHASES

WHEREAS, Enrolled Ordinance 141-41 authorizes the Sheriff’s Department “...to participate in the program to transfer federally seized property to local enforcement agencies;” and

WHEREAS, the Sheriff’s Department has such assets that were not allocated during the 2019 budget development process as the need for the items was not anticipated when the budget was developed; and

WHEREAS, the Department has identified expenditures to enhance law enforcement in Waukesha County as required by federal seized asset guidelines; and

WHEREAS, the costs for the enhancements could vary.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Sheriff’s Department 2019 Budget be modified by appropriating seized fund revenue received and reserved in general fund balance by an amount not to exceed \$40,300 and authorizing the appropriation of an identical amount by increasing the operating appropriation unit to fund expenses listed in the fiscal note to this ordinance, which is on file with the Waukesha County Clerk.

BE IT FURTHER ORDAINED that the modifications to the 2019 budget appropriations authorized by this ordinance be adjusted to the exact expenses once those expenses are known, but not to exceed a total of \$40,300.

FISCAL NOTE

EXPENDITURE OF SEIZED FUNDS
AMEND THE 2019 SHERIFF'S DEPARTMENT BUDGET
FOR MULTIPLE PURCHASES

Enrolled ordinance 141-41 (1986) authorized the Sheriff's Department to participate in a federal program, which transfers forfeited assets (seized funds) to those state and local agencies that contributed directly to the seizure of that property. Federal guidelines require that these seized funds must be used to enhance law enforcement activities, not to supplant existing adopted budget appropriations.

According to the County's accounting records, the Sheriff's Department currently has a balance of undesignated seized funds available totaling \$218,100. The Sheriff's Department is requesting to use up to a maximum of \$40,300 of seized funds expenditure authority to purchase the following items:

Item	Description	Amount
Rifles	Allows deputies to utilize training rifles instead of retro-fitting duty rifles for training purposes.	\$3,800
Fitness Room Equipment	Purchase of fitness equipment.	\$10,000
Range Improvement	Range improvements at the Menomonee Falls Range	\$2,500
Magazine Loaders	AR-15 magazine loaders	\$1,500
Lexipol	Assistance to ensure policies are in line with legislative changes	\$22,500
Total		\$40,300

Department management estimates the on-going operating and maintenance costs for equipment items will be minimal and will be the responsibility of the Sheriff's Department. On-going costs for Lexipol are anticipated to be shared between Risk Management, WMMIC, and the Sheriff's Department asset forfeiture account.

This ordinance results in no additional direct tax levy impact in 2019.



Linda Witkowski
Budget Manager
4/2/2019
MY
BA#: 2019-00002925



Voting Results for Ordinance 174-O-018

Expenditure Of Seized Funds -- Amend The 2019 Sheriff's Department Budget For Multiple Purchases

Passed With 17 Yes Votes Needed

AYE: 22 NAY: 3

0 ABSENT: 3

D1 - Foti	AYE
D2 - Zimmermann	AYE
D3 - Morris	AYE
D4 - Batzko	AYE
D5 - Dondlinger	Second
D6 - Walz	AYE
D7 - Grant	AYE
D8 - Michalski	AYE
D9 - Heinrich	AYE
D10 - Swan	AYE
D11 - Howard	ABSENT
D12 - Wolff	ABSENT
D13 - Decker	AYE

	Motion	AYE
D14 - Wood		AYE
D15 - Mitchell		AYE
D16 - Crowley		AYE
D17 - Paulson		AYE
D18 - Nelson		AYE
D19 - Cummings		AYE
D20 - Schellinger		AYE
D21 - Gaughan		AYE
D22 - Wysocki		AYE
D23 - Hammitt		AYE
D24 - Whittow		ABSENT
D25 - Johnson		AYE