

ENROLLED ORDINANCE 180-3

MODIFY THE 2025 WORKFORCE AND ECONOMIC DEVELOPMENT FUND BUDGET TO
ACCEPT THE WISCONSIN DEPARTMENT OF WORKFORCE DEVELOPMENT WORKER
ADVANCEMENT INITIATIVE ROUND TWO GRANT AND APPROPRIATE EXPENDITURES

WHEREAS, the American Rescue Plan Act provided funds to states to address the negative impacts of the COVID-19 pandemic including labor force and economic impacts; and

WHEREAS, the State of Wisconsin initially used \$20 million of its American Rescue Plan Act allocation to fund a Worker Advancement Initiative (WAI) program through the Department of Workforce Development for Wisconsin's eleven workforce development boards to serve people whose previous employment has not come back post-pandemic, as well as those who were not attached to or were not successful in the labor market prior to the pandemic, by offering subsidized employment and skills training opportunities with local employers; and

WHEREAS, the outcomes of this initial funding exceeded expectations; and

WHEREAS, the state of Wisconsin has allocated an additional \$10 million to serve people who continue to struggle with employment-related success by offering short-term, subsidized workforce training opportunities to leverage successful project models piloted in WAI-Round 1; and

WHEREAS, the Waukesha-Ozaukee-Washington Workforce Development Board applied for up to \$1,485,975 to utilize through June 30, 2026; and

WHEREAS, Waukesha County, as the fiscal agent for the WOW Workforce Development Board, may accept the grant funds on behalf of the Waukesha, Ozaukee, Washington Workforce Development Board; and

WHEREAS, of this grant, \$135,089 is available to cover administrative costs (e.g., county staff) which is already included in the 2025 Waukesha County Department of Parks and Land Use – Workforce and Economic Development Fund adopted budget, making an appropriation unnecessary in 2025; however, any remaining administrative funds may be utilized in the 2026 budget if approved; and

WHEREAS, the Waukesha County Department of Parks and Land Use is proposing to amend the 2025 adopted budget by increasing expenditures by up to an additional \$1,350,886 to fund grant-related contracted services.

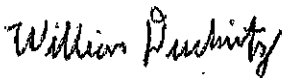
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Parks and Land Use, through the Workforce Development Board Director, is authorized to enter into a grant agreement to accept the Wisconsin Department of Workforce Development WAI Round Two grant funds for workforce program services in Waukesha, Ozaukee, and Washington Counties in the amount of up to \$1,485,975.

BE IT FURTHER ORDAINED that the 2025 Parks and Land Use – Workforce and Economic Development Fund budget be modified by appropriating operating expenditures by \$1,350,886 and increasing general government revenue by a corresponding amount.

FISCAL NOTE

MODIFY THE 2025 WORKFORCE AND ECONOMIC DEVELOPMENT FUND BUDGET
TO ACCEPT THE WISCONSIN DEPARTMENT OF WORKFORCE DEVELOPMENT
WORKER ADVANCEMENT INITIATIVE ROUND TWO GRANT AND APPROPRIATE
EXPENDITURES

This ordinance authorizes Waukesha County Department of Parks and Land Use – Workforce and Economic Development Fund to accept grant funding from the State of Wisconsin Department of Workforce Development associated with the Workforce Advancement Initiative (WAI) totaling \$1,485,875. Of this amount, \$135,089 is available to cover administrative costs (e.g., county staff), which is already included in the 2025 Budget. This ordinance appropriates the remaining \$1,350,886 to operating expenses for contracted services to provide subsidized employment and skills training opportunities with local employers to serve people whose previous employment has not come back post-pandemic, as well as those who were not attached to or were not successful in the labor market prior to the pandemic.



William Duckwitz

Budget Manager

3/31/2025

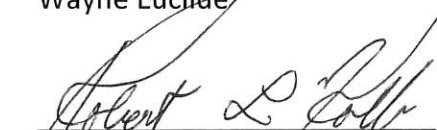
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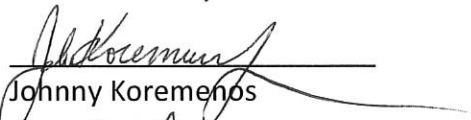
MODIFY THE 2025 WORKFORCE AND ECONOMIC DEVELOPMENT FUND BUDGET TO ACCEPT
THE WISCONSIN DEPARTMENT OF WORKFORCE DEVELOPMENT WORKER ADVANCEMENT
INITIATIVE ROUND TWO GRANT AND APPROPRIATE EXPENDITURES

Presented by:
Land Use, Parks & Environment Committee

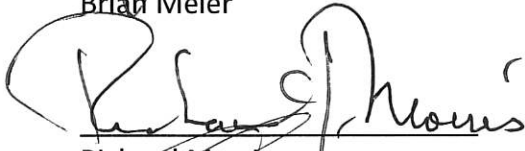

Christine M. Howard, Chair



Wayne Euclide


Robert L. Kolb


Johnny Koremenos


Brian Meier

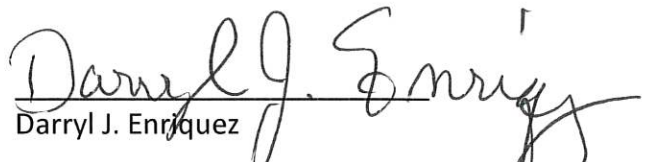

Richard Morris

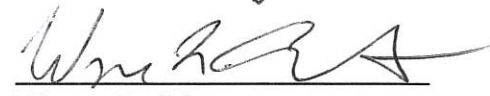

Steve Styza

Approved by:
Finance Committee

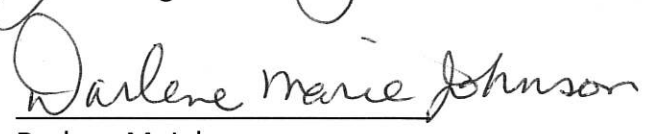

Gary J. Szpara, Chair

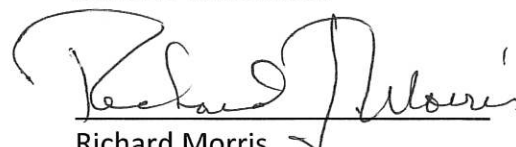

Timothy Dondlinger


Darryl J. Enriquez


Wayne Euclide


Joel R. Gaughan


Darlene M. Johnson


Richard Morris

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County,
Wisconsin, was presented to the County Executive on:

Date: 04-24-2025 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County,
Wisconsin, is hereby:

Approved: X

Vetoed: _____

Date: 4/30/2025 
Paul Farrow, County Executive

FISCAL NOTE
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William Duckwitz
Budget Manager
3/31/2025
JS

VOTE RESULTS

25 YES 0 NO 0 ABSTAIN 0 ABSENT

Consent Agenda

Passed With 17 Yes Votes Needed

D1 - Styza	AYE	D10 - Thieme	AYE	D19 - Enriquez	AYE
D2 - Euclide	AYE	D11 - Howard	AYE	D20 - Schellinger	AYE
D3 - Morris	AYE	D12 - Wolff	AYE	D21 - Gaughan	AYE
D4 - Batzko	AYE	D13 - Leisemann	AYE	D22 - Szpara	AYE
D5 - Dondlinger	AYE	D14 - Mommaerts	AYE	D23 - Hammitt	M AYE
D6 - Walz	AYE	D15 - Kolb	AYE	D24 - Schroeder	AYE
D7 - LaFontain	S AYE	D16 - Crowley	AYE	D25 - Johnson	AYE
D8 - Koremenos	AYE	D17 - Meier	AYE		
D9 - Heinrich	AYE	D18 - Nelson	AYE		

1st Meeting, 180th Year of the County Board of Supervisors - April 22 2025 07:08:33 PM
April 22, 2025



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