

ENROLLED ORDINANCE 179-11

MODIFY THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT 2024 BUDGET TO
ACCEPT THE WISCONSIN DEPARTMENT OF JUSTICE LAW ENFORCEMENT DRUG
TRAFFICKING RESPONSE GRANT AND APPROPRIATE EXPENDITURES

WHEREAS, the State of Wisconsin Department of Justice identified a need to provide financial resources to reimburse local law enforcement agencies for expenditures associated with drug trafficking response; and

WHEREAS, as fiscal agent for the Waukesha County Drug Task Force, the Waukesha County Sheriff's Department is responsible for the financial administration of the Waukesha County Drug Task Force including receiving and expending grant funds associated with operations; and

WHEREAS, the Waukesha County Sheriff's Department applied for grant funding to support the Waukesha County Drug Task Force; and

WHEREAS, the Wisconsin Department of Justice has awarded grant funding to Waukesha County for use by the Waukesha County Sheriff's Department to fund expenses associated with the Waukesha County Drug Task Force's drug trafficking response; and

WHEREAS, Waukesha County has been awarded \$38,776 for the time period of April 1, 2024 through March 31, 2025; and

WHEREAS, the awarded funding will be used to reimburse costs associated with the purchase of a handheld narcotics analyzer device to be utilized to support drug identification in Waukesha County Drug Task Force investigations; and

WHEREAS, the Waukesha County Sheriff's Department is proposing to amend the 2024 adopted budget by increasing the fixed asset appropriation unit by \$38,776 to fund related expenses.

THE COUNTY BOARD OF SUPERVISORS OF WAUKESHA COUNTY ORDAINS that the County Executive of Waukesha County is authorized to execute, on behalf of Waukesha County, the grant agreement to accept the Wisconsin Department of Justice grant funding.

BE IT FURTHER ORDAINED that the Waukesha County Sheriff's Department 2024 budget be modified by increasing general government revenues by \$38,776 and increasing the fixed asset appropriation unit by \$38,776 to fund expenditures associated with the law enforcement drug trafficking response grant.

FISCAL NOTE

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ACCEPT THE WISCONSIN DEPARTMENT OF JUSTICE LAW ENFORCEMENT DRUG
TRAFFICKING RESPONSE GRANT AND APPROPRIATE EXPENDITURES**

This ordinance modifies the 2024 Waukesha County Sheriff's Department budget by increasing operating expenses appropriations and general government revenues by 38,776 and accepts the Wisconsin Department of Justice Law Enforcement Drug Trafficking Response Grant. The funds are for the purchase of a handheld narcotics analyzer device to be utilized to support drug identification in Waukesha County Drug Task Force investigations.

William Duckwitz

William Duckwitz
Budget Manager
5/7/2024
TL
JE# 2024-00004604

VOTE RESULTS >

23 YES 0 NO 0 ABSTAIN 2 ABSENT

Ordinance 179-O-010

Ordinance 179-O-010: Modify The Waukesha County Sheriff's Department 2024 Budget To Accept The Wisco Drug Trafficking Response Grant And Appropriate Expenditures

Passed With 17 Yes Votes Needed

D1 - Styza	AVE	D10 - Thieme	AVE	D19 - Enriquez	ABSENT
D2 - Euclide	AVE	D11 - Howard	AVE	D20 - Schellinger	AVE
D3 - Morris	AVE	D12 - Wolff	AVE	D21 - Gaughan	AVE
D4 - Batzko	AVE	D13 - Leisemann	AVE	D22 - Szpara	AVE
D5 - Grant	AVE	D14 - Mommaerts	AVE	D23 - Hammitt	AVE
D6 - Walz	AVE	D15 - Kolb	AVE	D24 - Bangs	AVE
D7 - LaFontain	ABSENT	D16 - Crowley	M AVE	D25 - Johnson	S AVE
D8 - Koremenos	AVE	D17 - Meier	AVE		
D9 - Heinrich	AVE	D18 - Nelson	AVE		