

ENROLLED ORDINANCE 179-12

MODIFY 2024 SHERIFF'S DEPARTMENT BUDGET TO INITIATE AN ELECTRONIC  
MONITORING PROGRAM FOR INMATES

WHEREAS, the Waukesha County Sheriff's Department has recognized a need for electronic monitoring of inmates to resolve a projected budget deficit; and

WHEREAS, use of electronic monitoring is expected to free up staffing resources at the County's Huber work-release facility for use at the jail, helping improve coverage and reduce overtime that is currently contributing to the projected budget deficit; and

WHEREAS, the Waukesha County Sheriff has the authority to place inmates on an electronic monitoring program per Wisconsin Statutes § 302.425; and

WHEREAS, the Waukesha County Sheriff's Department completed a pilot program of five inmates who were assigned to electronic monitoring during 2023 that provided information on how an expanded electronic monitoring program would work; and

WHEREAS, Waukesha County conducted a request-for-proposal process and is entering a contract to provide monitoring and notification services to the Sheriff's Department, as well as initial installation of the device and ongoing maintenance services; and

WHEREAS, partial-year expenses for this contract in 2024 are estimated at \$272,000 and full-year costs are estimated at \$466,000; and

WHEREAS, initial contract costs for this electronic monitoring contract will be funded with General Fund balance and phased down over time as the financial impacts of this new service are refined.

THE COUNTY BOARD OF SUPERVISORS OF WAUKESHA COUNTY ORDAINS that the 2024 Sheriff's Department budget be modified to increase operating expenses by \$272,000 and increase use of General Fund balance by \$272,000.

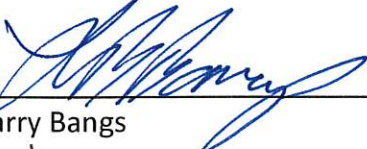
MODIFY 2024 SHERIFF'S DEPARTMENT BUDGET TO INITIATE AN ELECTRONIC MONITORING PROGRAM FOR INMATES


Presented By:  
Judiciary & Law Enforcement Committee

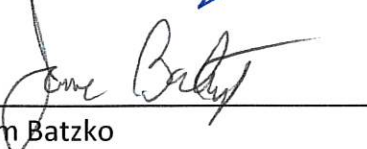
Approved By:  
Finance Committee

  
\_\_\_\_\_  
Jacob LaFontain, Chair

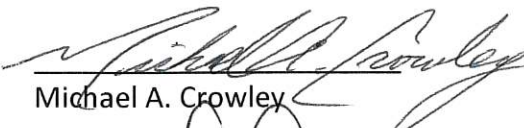
**Absent**  
\_\_\_\_\_  
Gary J. Szpara, Chair

  
\_\_\_\_\_  
Larry Bangs

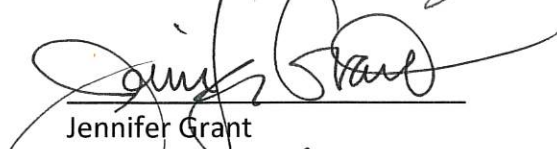
  
\_\_\_\_\_  
Larry Bangs

  
\_\_\_\_\_  
Jim Batzko

**Absent**  
\_\_\_\_\_  
Darryl Enriquez

  
\_\_\_\_\_  
Michael A. Crowley

  
\_\_\_\_\_  
Wayne Euclide

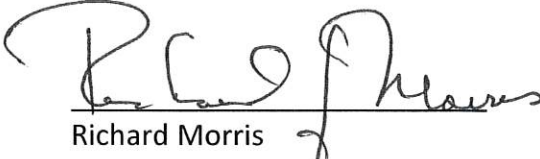
  
\_\_\_\_\_  
Jennifer Grant

  
\_\_\_\_\_  
Joel R. Gaughan

  
\_\_\_\_\_  
John D. Leisemann

  
\_\_\_\_\_  
Darlene M. Johnson

  
\_\_\_\_\_  
Terry Thieme

  
\_\_\_\_\_  
Richard Morris

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 5/31/24,   
\_\_\_\_\_  
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

Date: 5/31/2024,   
\_\_\_\_\_  
Paul Farrow, County Executive

VOTE RESULTS >

20 YES

3 NO

0 ABSTAIN

2 ABSENT

Ordinance 179-O-011

Ordinance 179-O-011: Modify 2024 Sheriff's Department Budget To Initiate An Electronic Monitoring Program



Passed With 17 Yes Votes Needed

D1 - Styza	AYE	D10 - Thieme	S	AYE	D19 - Enriquez	ABSENT
D2 - Euclide	AYE	D11 - Howard		AYE	D20 - Schellinger	AYE
D3 - Morris	AYE	D12 - Wolf		AYE	D21 - Gaughan	AYE
D4 - Batzko	AYE	D13 - Leisemann		AYE	D22 - Szpara	AYE
D5 - Grant	AYE	D14 - Mommarts		NAY	D23 - Hammitt	AYE
D6 - Walz	AYE	D15 - Kolb		AYE	D24 - Bangs	AYE
D7 - LaFontain	ABSENT	D16 - Crowley	M	AYE	D25 - Johnson	NAY
D8 - Koremenos	NAY	D17 - Meier		AYE		
D9 - Heinrich	AYE	D18 - Nelson		AYE		

2nd Meeting, 179th Year of the County Board of Supervisors - May 28 2024 07:35:10 PM

May 28, 2024



FISCAL NOTE

MODIFY 2024 SHERIFF'S DEPARTMENT BUDGET TO INITIATE AN ELECTRONIC  
MONITORING PROGRAM FOR INMATES

This ordinance modifies the 2024 Sheriff's Department budget to increase operating expenditures by \$272,000 for the partial-year costs of a new contract to expand electronic monitoring of inmates. The full-year costs, which assume the participation of approximately 100 inmates daily, are estimated at \$466,000. Increased use of electronic monitoring is expected to allow the department to shift staff from the work-release Huber facility to the main Jail to provide coverage that would otherwise contribute to above-budget overtime costs. This ordinance also increases the use of General Fund balance by \$272,000 to fund the contract in the current year. The use of temporary General Fund balance will be phased-down and replaced with ongoing tax levy support in future budget years.



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William Duckwitz  
Budget Manager  
5/7/2024  
JE# 2024-00004554