

ENROLLED ORDINANCE 170-107

AMEND BUDGET TO ACCEPT ADDITIONAL HOME INVESTMENT PARTNERSHIP
(HOME) PROGRAM FUNDS AND REDUCE COMMUNITY DEVELOPMENT
BLOCK GRANT (CDBG) FOR THE 2016 PROGRAM YEAR

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) has qualified Waukesha County as an entitlement Urban County, and along with participating counties and municipalities is eligible to receive federal funding to provide benefits primarily to low and moderate income households as well as to meet specific community needs through the Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) programs, and

WHEREAS, Waukesha County, as the grantee, has been authorized by the Waukesha County Board of Supervisors to participate and accept funding, and

WHEREAS, the Parks and Land Use Department 2016 Adopted Budget includes HUD funding estimated at \$1,330,160 for the CDBG program and \$990,793 for the HOME program for total HUD funding of \$2,320,953, and

WHEREAS, the Waukesha County Board approved the budgeted allocation for CDBG and HOME program funding through Enrolled Ordinance 170-42, and

WHEREAS, the final 2016 grant for the CDBG program is \$1,317,868 and the HOME program grant is \$1,060,871, and

WHEREAS, subgrantees, participating counties and municipalities will enter into subgrantee agreements with Waukesha County to use HUD funds mainly designated to benefit low and moderate income (at-risk) persons and specific needs of participating jurisdictions.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Community Development program administration is authorized to accept the additional 2016 HUD funding for HOME program of \$70,078.

BE IT FURTHER ORDAINED that the 2016 Community Development program budget be modified by appropriating operating expenditures of \$70,078 for the HOME program and reducing the CDBG program by \$12,292 to execute agreements or appropriate amendments to existing subgrantee agreements and increasing Intergovernmental revenues for the HOME program by \$70,078 and reduce the CDBG program by \$12,292 for 2016 HUD funding.

BE IT FURTHER ORDAINED that the Community Development program be authorized to execute agreements or appropriate amendments to existing subgrantee agreements which are deemed reasonable and appropriate by the County Executive and the Community Development Block Grant Board and the HOME Consortium Board.

FISCAL NOTE

AMEND BUDGET TO ACCEPT ADDITIONAL HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM FUNDS AND REDUCE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FOR THE 2016 PROGRAM YEAR

In order to keep the County budget and record keeping consistent with Federal HUD reporting requirements, this ordinance modifies the 2016 Community Development – HOME Investment Partnership program (HOME) and Community Development Block Grant (CDBG) operating expenditures appropriations to match the HUD approved HOME and CDBG programs grant award amounts. The 2016 HUD awarded amounts for the County's HOME program is at \$1,060,871, which is \$70,078 higher than the 2016 Adopted budget appropriations of \$990,793. In addition, the 2016 HUD awarded amounts for the County's CDBG program is at \$1,317,868, which is \$12,292 less than the 2016 Adopted Budget appropriations of \$1,330,160. The adopted budget is not based on the final HUD grant notification due to timing delays in receiving the Federal budget appropriation grant award notification.

The ordinance also authorizes subgrantee agreements necessary to cover allocations to be made by the County Executive, Community Development Block Grant Board and HOME Consortium Board for the changes in funding.

This ordinance results in no direct tax levy impact.



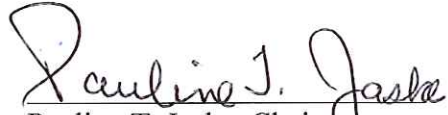
Linda Witkowski
Budget Manager
3/22/2016

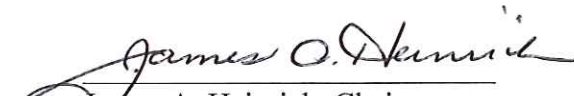
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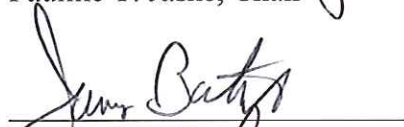
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BLOCK GRANT (CDBG) FOR THE 2016 PROGRAM YEAR

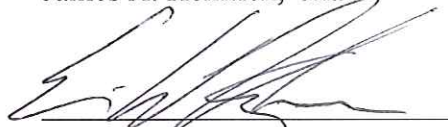
Presented by: Land Use, Parks and
Environment Committee

Approved by:
Finance Committee

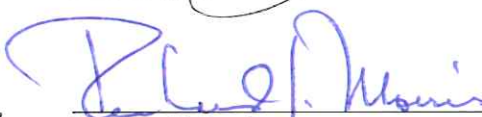

Pauline T. Jaske, Chair

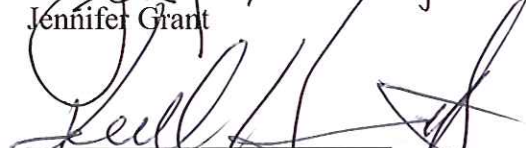

James A. Heinrich, Chair


Jim Batzko



Eric Highum



Jennifer Grant


Richard Morris


Keith Hammitt


Larry Nelson

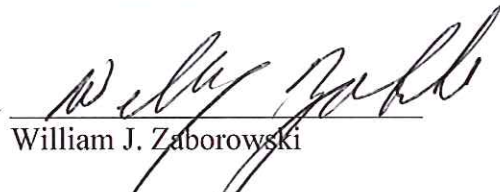

Eric Highum


Duane E. Paulson


William Mitchell


Steve Whittow


Thomas J. Schellinger


William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 4/12/16, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 4/14/16, 
Paul Farrow, County Executive

V

DATE-04/12/16

(ORD) NUMBER-1700109

1 R. KOLB.....AYE
3 R. MORRIS.....AYE
5 J. BRANDTJEN.....AYE
7 J. GRANT.....AYE
9 J. HEINRICH.....AYE
11 C. HOWARD.....AYE
13 P. DECKER.....AYE
15 B. MITCHELL.....AYE
17 D. PAULSON.....AYE
19 K. CUMMINGS.....AYE
21 W. ZABOROWSKI.....AYE
23 K. HAMMITT.....
25 G. YERKE.....AYE

2 D. Zimmermann.....AYE
4 J. BATZKO.....AYE
6 J. WALZ.....AYE
8 E. HIGHUM.....AYE
10 D. SWAN.....AYE
12 P. WOLFF.....AYE
14 C. PETTIS.....AYE
16 M. CROWLEY.....AYE
18 L. NELSON.....AYE
20 T. SCHELLINGER....AYE
22 P. JASKE.....AYE
24 S. WHITTOW.....

TOTAL AYES-23

TOTAL NAYS-00

CARRIED_____

DEFEATED_____

UNANIMOUS_____

TOTAL VOTES-23