

ENROLLED ORDINANCE 176-26

AUTHORIZE THE DEPARTMENT OF PARKS AND LAND USE, COMMUNITY DEVELOPMENT FUND, TO ACCEPT HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM – AMERICAN RESCUE PLAN GRANT FUNDING AND MODIFY 2021 BUDGET

WHEREAS, The U.S. Department of Housing and Urban Development (HUD) has provided \$4.9 billion of federal funding to local governments through the March 11, 2021 American Rescue Plan Act of 2021 for a program to create affordable housing and services to assist individuals experiencing or at risk of experiencing homelessness; and

WHEREAS, Waukesha County is an eligible grantee for this program, based on population criteria set forth in the grant; and

WHEREAS, Waukesha County's allocation of these funds is \$5,293,334; and

WHEREAS, permissible uses of the grant funding may be used for the development of non-congregate shelter units, supportive services, tenant-based rental assistance, and the development of affordable housing.

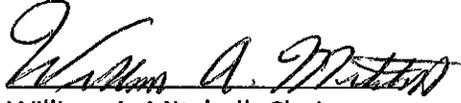
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Community Development program administration is authorized to accept the 2021 HOME-American Rescue Plan Act (HOME-ARPA) program grant funding of \$5,293,334.

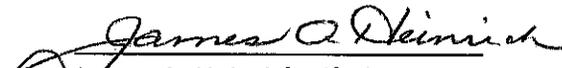
BE IT FURTHER ORDAINED that the 2021 Community Development Fund budget be modified by appropriating operating expenditures of \$5,283,334 and interdepartmental charges of \$10,000 for the HOME-ARPA grant program, and increasing general government revenue by \$5,293,334 to fund these expenditures.

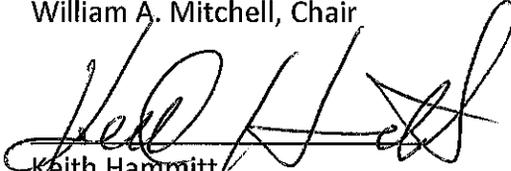
AUTHORIZE THE DEPARTMENT OF PARKS AND LAND USE, COMMUNITY DEVELOPMENT FUND, TO ACCEPT HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM – AMERICAN RESCUE PLAN GRANT FUNDING AND MODIFY 2021 BUDGET

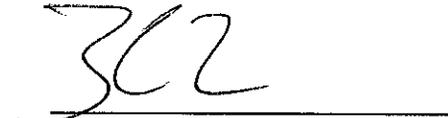
Presented by: Land Use, Parks and Environment Committee

Approved by: Finance Committee

  
William A. Mitchell, Chair

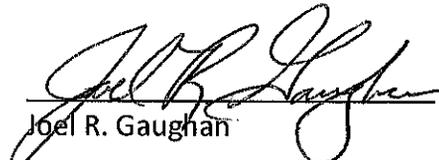
  
James A. Heinrich, Chair

  
Keith Hammitt

  
Tyler J. Foti

**Absent**

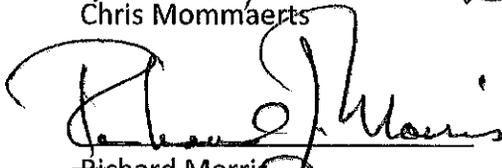
Thomas A. Michalski

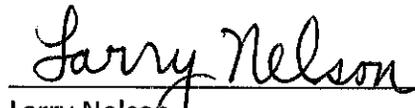
  
Joel R. Gaughan

  
Chris Mommaerts

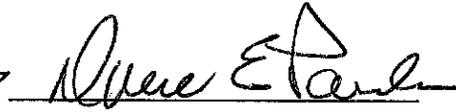
**Absent**

Thomas A. Michalski

  
Richard Morris

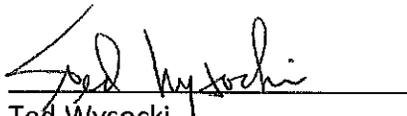
  
Larry Nelson

  
Thomas J. Schellinger

  
Duane E. Paulson

**Absent**

Steve Whittow

  
Ted Wysocki

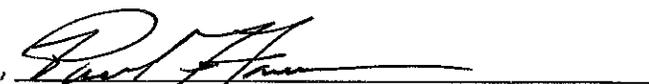
The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 6/25/2021   
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X

Vetoed: \_\_\_\_\_

Date: 6/28/2021   
Paul Farrow, County Executive

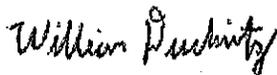
FISCAL NOTE

AUTHORIZE THE DEPARTMENT OF PARKS AND LAND USE, COMMUNITY DEVELOPMENT FUND, TO ACCEPT HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM – AMERICAN RESCUE PLAN GRANT FUNDING AND MODIFY 2021 BUDGET

This ordinance authorizes Parks and Land Use – Community Development Fund – HOME Investment Partnership program to accept and appropriate \$5,293,334 of American Rescue Plan Act of 2021 funding to be used to create affordable housing and services to assist individuals experiencing or at risk of experiencing homelessness.

The 2021 Parks and Land Use Department Community Development HOME Investment Partnership program Adopted Budget included HUD funding of \$1,447,991. The 2021 actual HOME Investment funding from HUD was \$1,460,506 and the additional \$12,515 was appropriated through Enrolled ordinance 175-0-87. This ordinance also modifies the 2021 budget to increase expenditures (and related general government revenue) by \$5,293,334, including \$5,283,334 of operating expenses and \$10,000 of interdepartmental charges (estimated indirect cost recovery in 2021). Department management indicates that grant funds need to be spent by 2030, but anticipates using the funds over the course of three to four years. Department management plans to request carrying over unspent appropriations each year.

This ordinance results in no direct levy impact.



William Duckwitz

Budget Manager

06/2/2021

CLD JE#2021-00003700

**VOTING RESULTS**

AYE 23
NAY 0
ABSTAIN 0
ABSENT 2

# Ordinance 176-O-028

Ordinance 176-O-028: Authorize the Department of P...

**Passed With 17 Yes Votes Needed**

D1 - Foti	ABSENT	D14 - Mommaerts	AYE
D2 - Zimmermann	AYE	D15 - Mitchell	AYE
D3 - Morris	ABSENT	D16 - Crowley	AYE
D4 - Batzko	AYE	D17 - Paulson	AYE
D5 - Dondlinger	AYE	D18 - Nelson	AYE
D6 - Walz	AYE	D19 - Cummings	AYE
D7 - LaFontain	AYE	D20 - Schellinger	AYE
D8 - Michalski	AYE	D21 - Gaughan	AYE
D9 - Heinrich	AYE	D22 - Wysocki	AYE
D10 - Swan	AYE	D23 - Hammitt	AYE
D11 - Howard	AYE	D24 - Whittow	AYE
D12 - Wolff	AYE	D25 - Johnson	AYE
D13 - Decker	AYE		

**June 22 2021 - June 22 2021 07:07:41 PM**

