

ENROLLED ORDINANCE 178-20

AUTHORIZE THE WAUKESHA COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES TO ACCEPT STATE OPIOID RESPONSE GRANT FUNDING AND MODIFY THE 2023 DEPARTMENT OF HEALTH AND HUMAN SERVICES BUDGET TO APPROPRIATE ADDITIONAL EXPENDITURES

WHEREAS, the State of Wisconsin, Department of Health Services (“DHS”), has consolidated the State Targeted Response to the Opioid Crisis grant and the Women’s Health and Recovery Program grant into a single grant called the State Opioid Response grant; and

WHEREAS, DHS has awarded the Waukesha County Department of Health and Human Services \$155,367 from the State Opioid Response grant to reduce the number of opiate related deaths in Waukesha County by expanding access to treatment and recovery services; and

WHEREAS, the receipt and expenditure of these funds was not initially planned for in the 2023 Waukesha County Department of Health and Human Services budget making process; and

WHEREAS, the Department of Health and Human Services will utilize the State Opioid Response grant to expand access to medication assisted treatment options, intensive outpatient counseling, peer support, and recovery coaching; and

WHEREAS, the Department of Health and Human Services 2023 budget already includes \$14,528 of personnel expenses for an existing clinical therapist position and \$2,575 of department administrative cost that would be funded under this grant, meaning no additional budget authority is required for these costs; and

WHEREAS, \$135,690 of operating expenditures and \$2,574 for countywide indirect cost requires additional budget authority.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Health and Human Services is authorized to accept the State of Wisconsin, Department of Health Services, State Opioid Response grant of \$155,367.

BE IT FURTHER ORDAINED that the 2023 Waukesha County Department of Health and Human Services budget be modified by appropriating operating expenses of \$135,690, appropriating \$2,574 of interdepartmental charges, and increasing general government revenues by \$138,264.


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Presented by:
Health and Human Services Committee

Approved by:
Finance Committee

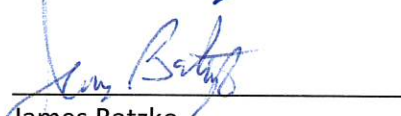

Peter M. Wolff, Chair


James A. Heinrich, Chair

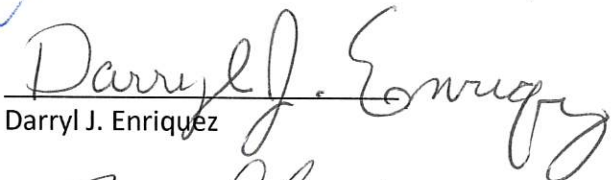

Larry Bangs


Larry Bangs


Jennifer Grant


James Batzko

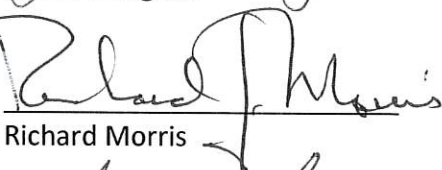

Johnny Koremenos


Darryl J. Enriquez



Thomas J. Schellinger


Joel R. Gaughan


Jeremy Walz


Richard Morris


Matthew E. Weil


Gary J. Szpara

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 5/30/2023, Margaret Wartman
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 6/2/2023, Paul Farrow
Paul Farrow, County Executive

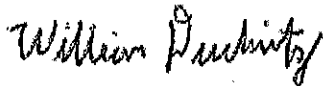
FISCAL NOTE

AUTHORIZE THE WAUKESHA COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES TO ACCEPT STATE OPIOID RESPONSE GRANT FUNDING AND MODIFY THE 2023 DEPARTMENT OF HEALTH AND HUMAN SERVICES BUDGET TO APPROPRIATE ADDITIONAL EXPENDITURES

This ordinance authorizes the Waukesha County Department of Health and Human Services to accept \$155,367 of State Opioid Response (SOR) grant funding from the State of Wisconsin Department of Health and Human Services and appropriates \$138,264 of operating expenditures. The grant award includes \$14,528 to cover the personnel expenses for an existing Clinical Therapist position and \$2,575 of departmental administrative cost recovery, which is already included in the 2023 budget for the Department of Health and Human Services and does not require additional budget authority.

The purpose of this program is to increase access to FDA-approved medications for the treatment of opioid use disorder (MOUD), and for supporting the continuum of prevention, harm reduction, treatment, and recovery support services for opioid use disorders and other concurrent substance use disorders. The grant budget includes \$37,800 for peer support services, \$32,000 for contracted services, \$22,864 for MOUD services, \$16,466 for outpatient treatment, \$13,620 for advertising and public information, and \$12,940 of other operating expenses (i.e. travel, training, supplies). Additionally, this grant includes \$2,574 for countywide indirect cost recovery.

This ordinance results in no impact to tax levy.



William Duckwitz
Budget Manager
4/28/2023
AJK BA#2023-00004244

VOTE RESULTS >

22

YES

0

NO

0

ABSTAIN

3

ABSENT

Ordinance 178-O-020

Ordinance 178-O-020: Authorize The Waukesha County Department Of Health And Human Services To Accept
Modify The 2023 Department Of Health And Human Services Budget To Appropriate Additional Expenditures



Passed With 17 Yes Votes Needed

D1 - Foti	AVE	D10 - Thieme	AVE	D19 - Enriquez	AVE
D2 - Weil	AVE	D11 - Howard	AVE	D20 - Schellinger	AVE
D3 - Morris	AVE	D12 - Wolff	AVE	D21 - Gaughan	AVE
D4 - Batzko	AVE	D13 - Decker	AVE	D22 - Szpara	ABSENT
D5 - Grant	AVE	D14 - Mommaerts	AVE	D23 - Hammitt	AVE
D6 - Walz	AVE	D15 - Kolb	AVE	D24 - Bangs	AVE
D7 - LaFontain	ABSENT	D16 - Crowley	AVE	D25 - Johnson	AVE
D8 - Koremenos	AVE	D17 - Meier	AVE		
D9 - Heinrich	AVE	D18 - Nelson	ABSENT		

2nd Meeting, 178th Year of the County Board of Supervisors - May 23 2023 08:20:22 PM

May 23, 2023

