

ENROLLED ORDINANCE 170-82

AMEND SHERIFF'S DEPARTMENT 2016 BUDGET FOR EXPENDITURE  
OF DONATED FUNDS FOR CANINE HANDLER TRAINING

WHEREAS, the Waukesha County Sheriff's Department purchased a replacement canine in 2013 using funds donated by the Waukesha County Deputy Sheriff's Association, and

WHEREAS, it has been determined that the canine should be reassigned to a different handler, and

WHEREAS, the kennel that the canine was acquired from has a six week handler training program for the canine and the handler and the kennel will need to charge the Waukesha County Sheriff's Department for the six week course, and

WHEREAS, the Waukesha County Deputy Sheriff's Association has agreed to provide adequate funding to pay for training and travel for the handler and the canine, and

WHEREAS, the Waukesha County Deputy Sheriff's Association will pay an amount up to \$11,000 for travel and training expenses for the canine and the handler which they have raised specifically for this purpose through clothing sales, charity events, and direct donations.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Sheriff's Department 2016 budget be modified by increasing Other Revenue by \$11,000 and authorizing the appropriation of an identical amount by increasing the Operating Expense appropriation to fund the purchase of training and travel expenses for the handler and the canine.

## **FISCAL NOTE**

### **AMEND SHERIFF'S DEPARTMENT 2016 BUDGET FOR EXPENDITURE OF DONATED FUNDS FOR CANINE HANDLER TRAINING**

This ordinance modifies the 2016 Sheriff's Department Budget by authorizing additional expenditure appropriations of \$11,000 in the Operating Expense appropriation unit and increasing Other Revenues from donated funds by \$11,000. The increased expenditures will allow an existing dog to be trained with another handler due to a staff change.

The Department Management estimates costs related to this ordinance as follows:

Description	Est. \$ Amounts
Handler/Canine Training	\$6,000
Handler Travel Expenses	\$5,000
Total Estimated Cost	\$11,000

According to Sheriff Management, this will allow the Department to maintain the canine unit at the current level of four dogs. Sheriff staff also indicate that the dogs are trained to function in a patrol and drug detection role.

This ordinance results in no additional direct tax levy impact.




Linda G. Witkowski  
Budget Manager  
1/5/2016  
JE# 2016-00000060

AMEND SHERIFF'S DEPARTMENT 2016 BUDGET FOR EXPENDITURE  
OF DONATED FUNDS FOR CANINE HANDLER TRAINING

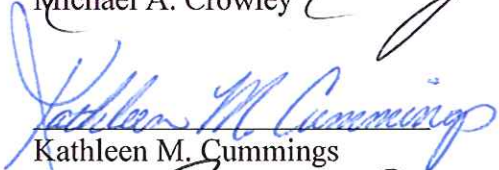
Approved By:  
Judiciary & Law Enforcement Committee

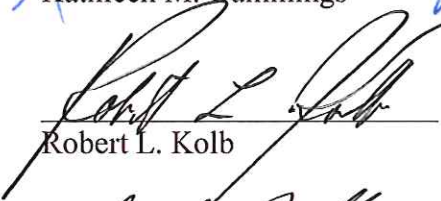
  
Peter M. Wolff, Chair

  
Jim Batzko

  
Janel Brandtjen

  
Michael A. Crowley

  
Kathleen M. Cummings

  
Robert L. Kolb

  
Carl Pettis

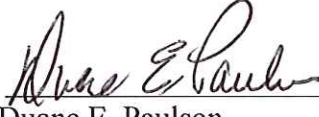
Approved By:  
Finance Committee

  
James A. Heinrich, Chair

  
Eric Highum

  
Richard Morris


  
Larry Nelson

  
Duane E. Paulson

  
Steve Whittow

  
William J. Zaborowski

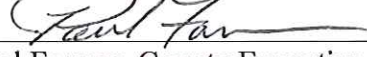
The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 1/26/16,   
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X

Vetoed: \_\_\_\_\_

Date: 1/27/16,   
Paul Farrow, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-01/26/16

(ORD) NUMBER-1700085

1 R. KOLB.....AYE

2 D. Zimmermann.....AYE

3 R. MORRIS.....AYE

4 J. BATZKO.....AYE

5 J. BRANDTJEN.....AYE

6 J. WALZ.....AYE

7 J. GRANT.....AYE

8 E. HIGHUM.....AYE

9 J. HEINRICH.....AYE

10 D. SWAN.....AYE

11 C. HOWARD.....AYE

12 P. WOLFF.....AYE

13 P. DECKER.....AYE

14 C. PETTIS.....AYE

15 B. MITCHELL.....AYE

16 M. CROWLEY.....AYE

17 D. PAULSON.....AYE

18 L. NELSON.....AYE

19 K. CUMMINGS.....AYE

20 T. SCHELLINGER.....AYE

21 W. ZABOROWSKI.....AYE

22 P. JASKE.....AYE

23 K. HAMMITT.....AYE

24 S. WHITTOW.....AYE

25 G. YERKE.....AYE

TOTAL AYES-25

TOTAL NAYS-00

CARRIED\_\_\_\_\_

DEFEATED\_\_\_\_\_

UNANIMOUS\_\_\_\_\_

TOTAL VOTES-25