

ENROLLED ORDINANCE 181-30

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2026 BUDGET TO
ACCEPT THE WISCONSIN DEPARTMENT OF HEALTH SERVICES SNAP QUALITY
ASSURANCE REVIEW FUNDING GRANT, APPROPRIATE ADDITIONAL
EXPENDITURES & CREATE 3.0 SUNSET FTE

WHEREAS, Wisconsin Act 116, the Supplemental Nutrition Assistance Program (SNAP) reform bill passed into law on March 23, 2026, providing funding to Income Maintenance agencies for quality assurance initiatives related to reducing FoodShare payment errors, aimed at saving Wisconsin taxpayers from potentially having to pay hundreds of millions of dollars in penalty fees due to new changes under H.R.-1 “One Big Beautiful Bill Act.”(OBBBA); and

WHEREAS, Waukesha County Department of Health and Human Services is one of five counties that are vested both financially and programmatically in the services provided as a member of the Moraine Lakes Consortium, which is servicing over 64,000 cases in the consortium geographic area; and

WHEREAS, if the FoodShare payment error rate for the State of Wisconsin is below 6% there is not a state cost share, and above 6% the state cost share would range from 5% to 15% (\$69,000,000 – \$207,000,000 based on 2024 FoodShare card allotment amounts); and

WHEREAS, there will be a marked increase in quality assurance workload as the funding requires consortia to review 25% of the FoodShare applications and recertifications prior to confirmation; and

WHEREAS, the Economic Support Services program can complete the quality assurance workload with the addition of a 1.00 FTE Programs and Projects Analyst (O-10) and 2.00 FTE Economic Support Specialists (O-06), along with additional data analyst support consulting services; and

WHEREAS, this legislation allocates \$1,986,040 of federal and state funding to Moraine Lake Consortium for the period January 1, 2026 – December 31, 2027; and

WHEREAS, Waukesha County is estimated to receive \$404,258 for the period January 1, 2026 – December 31, 2026 and the 2027 allocation will be included during 2027 budget creation; and

WHEREAS, the Department of Health and Human Services 2026 budget already includes \$194,258 of department administrative cost that would be funded under this grant, meaning no additional budget authority is required for these costs; and

WHEREAS, \$130,000 of personnel expenditures and \$80,000 of operating expenditures for a total of \$210,000, requires additional budget authority.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Health and Human Services is authorized to accept the Wisconsin Department of Health Services SNAP Quality Assurance Review grant of \$404,258

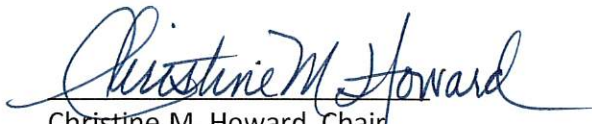
to complete quality assurance reviews on FoodShare cases in order to reduce the SNAP error rate.

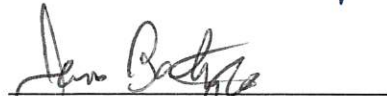
BE IT FURTHER ORDAINED that the 2026 Waukesha County Department of Health and Human Services budget be modified to increase general government revenue by \$210,000, personnel expenses by \$130,000 and operating expenses by \$80,000 to fund one-time purchase of equipment, operational supplies, and contracted services.

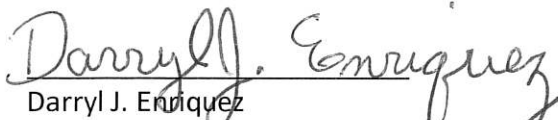
BE IT FURTHER ORDAINED that the 2026 Waukesha County Department of Health and Human Services is authorized to create 1.00 FTE Programs and Projects Analyst (Open Range 10, 2026 salary \$31.84/hour - \$44.20/hour), and 2.00 FTE Economic Support Specialists (Open Range 06, 2026 salary \$26.19/hour - \$36.37/hour), and the continuation of these positions be subject to the continued funding of income maintenance service by the State of Wisconsin related to the Wisconsin Act 116, and that these positions will be reduced or sunset as funding is reduced or terminated.

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2026 BUDGET TO ACCEPT WDHS
SNAP QUALITY ASSURANCE REVIEW FUNDING GRANT, APPROPRIATE ADDITIONAL EXPENDITURES &
CREATE 3.0 SUNSET FTE

Presented by:
Health and Human Services Committee


Christine M. Howard, Chair

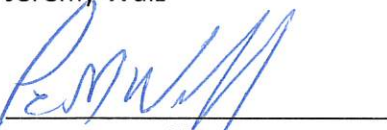

Jim Batzko


Darryl J. Enriquez


John D. Leisemann

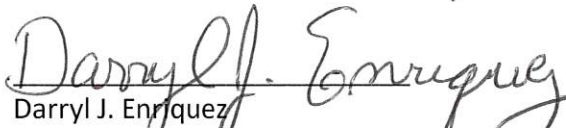

Deb Schroeder


Jeremy Walz

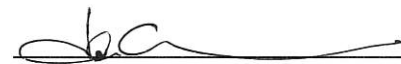

Peter M. Wolff

Approved by:
Finance Committee

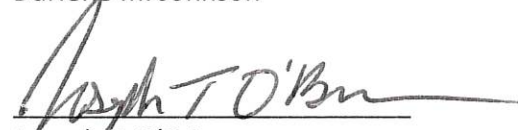

Timothy Dondlinger, Chair


Darryl J. Enriquez

Absent
Wayne Euclide

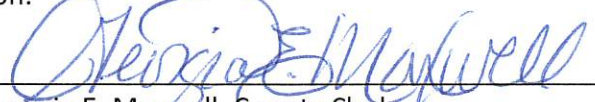

John G. Gscheidmeier


Darlene M. Johnson


Joseph T. O'Brien


Terry Thiene

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 7/31/26, 
Georgia E. Maxwell, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X

Vetoed: _____

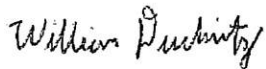
Date: 8/8/26, 
County Executive

FISCAL NOTE

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2026 BUDGET TO
ACCEPT THE WISCONSIN DEPARTMENT OF HEALTH SERVICES SNAP QUALITY
ASSURANCE REVIEW FUNDING GRANT, APPROPRIATE ADDITIONAL
EXPENDITURES & CREATE 3.0 SUNSET FTE

This ordinance modifies the 2026 Health and Human Services budget to accept \$404,258 in grant funding from the Wisconsin Department of Health Services to complete quality assurance reviews on FoodShare cases to reduce the SNAP error rate. The grant includes \$194,258 to cover department administrative costs, which is already included in the existing 2026 budget and does not require additional appropriation. For the remainder, the budget will be modified to increase personnel expenses by \$130,000 and operating expenses by \$80,000. Department management indicate that this grant is expected to at least last three years, through 2028, and will be built into future budgets.

The personnel costs are related to partial-year impact of the creation of a 1.0 FTE Programs and Projects Analyst and 2.0 FTE Economic Support Specialists, which are also authorized in this ordinance. The estimated annual cost of these positions for 2027 is \$303,400. These are sunset positions, which will be reduced or terminated if funding is reduced or terminated. The operating expenses approved in this ordinance will cover one-time purchase of equipment, operational supplies, and contracted services.



William Duckwitz

Budget Manager

7/6/2026

SR

VOTE RESULTS

Consent Agena

24 AYE 0 NAY 0 ABSTAIN 1 ABSENT

17 Yes Votes Needed

 **Passed**

D1 - Styza	AYE	D10 - Thieme	ABSENT	D19 - Enriquez	AYE
D2 - Euclide	AYE	D11 - Howard	S AYE	D20 - Schellinger	AYE
D3 - Gscheidmeier	AYE	D12 - Wolff	AYE	D25 - Johnson	M AYE
D4 - Batzko	AYE	D13 - Leisemann	AYE	D21 - O'Brien	AYE
D5 - Dondlinger	AYE	D14 - Nissen	AYE	D22 - Gryczka	AYE
D6 - Walz	AYE	D15 - Kolb	AYE	D23 - Hammitt	AYE
D7 - LaFontain	AYE	D16 - Crowley	AYE	D24 - Schroeder	AYE
D8 - Koremenos	AYE	D17 - Meier	AYE		
D9 - Heinrich	AYE	D18 - Nelson	AYE		

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57 Range 06, 2026 salary \$26.19/hour - \$36.37/hour), and the continuation of these positions be
58 subject to the continued funding of income maintenance service by the State of Wisconsin
59 related to the Wisconsin Act 116, and that these positions will be reduced or sunset as funding is
60 reduced or terminated.