

ENROLLED ORDINANCE 171-62

MODIFY THE 2016 BUDGET TO AUTHORIZE WAUKESHA COUNTY UNIVERSITY
OF WISCONSIN EXTENSION OFFICE TO APPROPRIATE THE WWBIC AND
CDBG REVENUE FOR OUTREACH EDUCATION SERVICES

WHEREAS, Wisconsin Women's Business Initiative Corporation (WWBIC) and Community Development Block Grant (CDBG) will contract \$33,000 (WWBIC - \$18,000; CDBG - \$15,000) to the Waukesha County University of Wisconsin Extension to provide outreach education to resident leaders, staff, and growth-oriented small businesses, and

WHEREAS, this community work can be requested by nongovernmental entities with funding from CDBG funds that are made available for the provision of services, which are for the exclusive benefit of low and moderate income persons. This is the requirement of CDBG for Neighborhood Revitalization Strategy Area (NRSA), and

WHEREAS, these resources are available through partnering with the state for specialized knowledge by working with a Community Economic Development Educator contracted from the State whose focus is on this field of expertise, and

WHEREAS, educators will work with an Extension strategic research team from the Division for Entrepreneurship and Business Development, and take action steps to update business strategies with assistance from WWBIC and collaborate with the Waukesha County Center for Growth Inc., and

WHEREAS, educators will provide outreach education to NRSA resident leaders on strategic planning efforts, teach the design and implementation of an inclusive cross-sector process to help neighborhood residents develop and update five-year West Side NRSA Strategic Plan with CDBG funding, and

WHEREAS, the 2016 adopted budget did not anticipate revenues and expenditures for this project.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County University of Wisconsin Extension's Department 2016 budget to be modified to appropriate expenditures of \$33,000 for operating expenses to complete project work for the Wisconsin Women's Business Initiative Corporation(WWBIC) and the Community Development Block Grant (CDBG) project and increase general government revenues by \$33,000 for federal aid.

FISCAL NOTE

AUTHORIZE WAUKESHA COUNTY UNIVERSITY OF WISCONSIN EXTENSION OFFICE TO ACCEPT AND APPROPRIATE THE WWBIC AND CDBG REVENUE FOR THE OUTREACH EDUCATION SERVICES

This ordinance authorizes the appropriation of \$33,000 in operating expenditures to provide contract work for the Wisconsin Women's Business Initiative Corporation (WWBIC) and Community Development Block Grant (CDBG) to update strategic plans, provide outreach and education on strategic planning efforts, and teach the design and implementation of strategic planning. The Department will utilize State educators with specialized knowledge in these areas requiring increased State charges.

This ordinance will also increase general government revenues by \$33,000 to be received from WWBIC and CDBG for this contracted work and result in no additional direct tax levy impact in 2016.



Linda G. Witkowski
Budget Manager

JE 2016-00010567

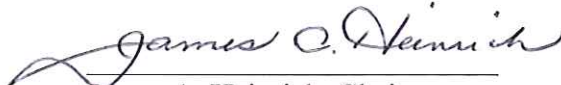
MODIFY THE 2016 BUDGET TO AUTHORIZE WAUKESHA COUNTY UNIVERSITY
OF WISCONSIN EXTENSION OFFICE TO APPROPRIATE THE WWBIC AND
CDBG REVENUE FOR OUTREACH EDUCATION SERVICES

Presented by:
Executive Committee



Paul L. Decker, Chair

Approved by:
Finance Committee



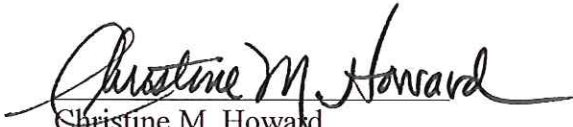
James A. Heinrich, Chair



James A. Heinrich



Timothy Dondlinger



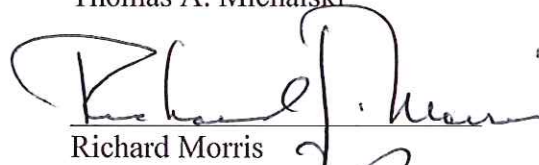
Christine M. Howard



Thomas A. Michalski



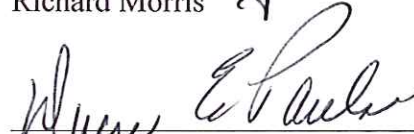
Larry Nelson



Richard Morris



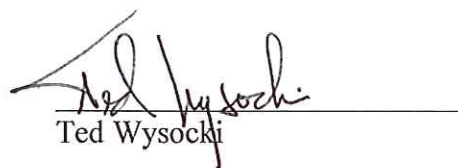
David W. Swan



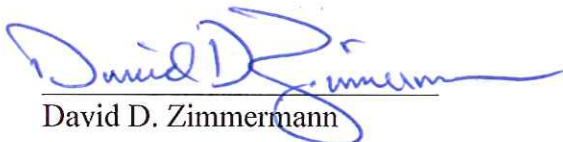
Duane E. Paulson



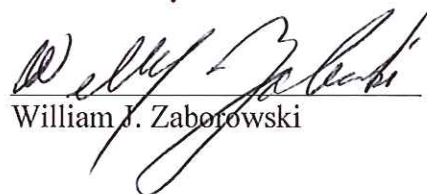
Peter M. Wolff



Ted Wysocki



David D. Zimmermann



William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 12/20/16, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X

Vetoed: _____

Date: Jan 2, 2017, 
Paul Farrow, County Executive

D1 - Kolb	AYE	D14 - Wood	AYE
D2 - Zimmermann	AYE	D15 - Mitchell	AYE
D3 - Morris	AYE	D16 - Crowley	AYE
D4 - Batzko	Notified	D17 - Paulson	AYE
D5 - Dondlinger	AYE	D18 - Nelson	AYE
D6 - Walz	AYE	D19 - Cummings	AYE
D7 - Grant	AYE	D20 - Schellinger	AYE
D8 - Michalski	AYE	D21 - Zaborowski	AYE
D9 - Heinrich	(M) AYE	D22 - Wysocki	AYE
D10 - Swan	(2) AYE	D23 - Hammitt	AYE
D11 - Howard	AYE	D24 - Whittow	AYE
D12 - Wolff	AYE	D25 - Johnson	AYE
D13 - Decker	AYE		

171-O-063

Passed (24 Y - 0 N - 1 Absent)

2/3 Vote