

ENROLLED ORDINANCE 171-78

ACCEPT WISCONSIN PRESCRIPTION DRUG/OPIOID OVERDOSE-RELATED DEATHS PREVENTION PROJECT GRANT, CREATE ONE SUNSET CLINICAL THERAPIST POSITION, AND MODIFY DEPARTMENT OF HEALTH AND HUMAN SERVICES 2017 BUDGET TO APPROPRIATE GRANT EXPENDITURES

WHEREAS, the State of Wisconsin Department of Health Services has made available Prescription Drug Overdose-related deaths (WI-PDO) prevention project grant funds of \$225,000 in 2017 to the Waukesha County Department of Health and Human Services, renewable through 2021, and

WHEREAS, available grant award revenues were not anticipated nor included in the 2017 Budget and

WHEREAS, the grant seeks to reduce the number of opiate related deaths in the county through identified best practices, and

WHEREAS, the Waukesha County Department of Health and Human Services will study the county's current environment related to opioid overdoses to measure the capacity for prevention and reduction in over-dose related deaths through the expansion of training, use and distribution of the opiate reversal agent Naloxone (Narcan), and

WHEREAS, the Department of Health and Human Services will work with local communities and stakeholder groups to develop a comprehensive strategy to address opioid overdose-related deaths, and

WHEREAS, Health and Human Services management has identified the need to add one, full-time Clinical Therapist with technical expertise to train existing county crisis workers and directly connect opioid overdose survivors and their families with peer support groups and available resources, and

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Health and Human Services is authorized to accept the State of Wisconsin Prescription Drug/Opioid Overdose-related deaths (WI-PDO) prevention project grant award of up to \$225,000 from the State of Wisconsin Department of Health Services for efforts related to opioid overdose prevention.

BE IT FURTHER ORDAINED that 1.00 FTE full-time, sunset Clinical Therapist position (Open Range 12, \$28.52/hour - \$37.73/hour), be created in the Department of Health and Human Services.

BE IT FURTHER ORDAINED that continuation of this position be subject to the continued funding by the State of Wisconsin related to the WI-PDO prevention project, and that this position will be reduced or sunset as funding is reduced or terminated.

BE IT FURTHER ORDAINED that the 2017 Health and Human Services Budget be modified to appropriate expenditures of \$225,000 for grant activities by increasing Personnel Costs \$79,400 and Operating Expenses by \$145,600 and increasing General Governmental revenues by \$225,000.

FISCAL NOTE

ACCEPT WISCONSIN PRESCRIPTION DRUG/OPIOID OVERDOSE-RELATED DEATHS PREVENTION PROJECT GRANT, CREATE ONE SUNSET CLINICAL THERAPIST POSITION, AND MODIFY DEPARTMENT OF HEALTH AND HUMAN SERVICES 2017 BUDGET TO APPROPRIATE GRANT EXPENDITURES

This ordinance authorizes the Waukesha County Department of Health and Human Services (DHHS) to accept up to \$225,000 of Wisconsin Prescription Drug/Opioid Overdose-related deaths (WI-PDO) prevention project grant funding award from the State Department of Health Services for 2017. It also creates a 1.00 FTE Clinical Therapist (full-year cost estimated at \$100,400) sunset position related to this funding.

This ordinance modifies the Health and Human Services 2017 Budget by appropriating \$225,000 in additional expenditure authority by increasing Personnel Costs \$79,400 to reflect the 1.00 FTE Clinical Therapist for the remainder of 2017, and Operating Expenses of \$145,600. Intergovernmental revenues will be increased \$225,000 to reflect the grant revenue.

Expenditures will increase as follows:

| \$ Amount | Budget Item |
|------------------|---|
| \$79,400 | 1.00 FTE Clinical Therapist sunset position to train existing county crisis workers and connect opioid overdose survivors and their families with peer support groups and available resources |
| \$45,500 | Naloxone/Narcan Drug Supply Costs (approximately 2,100 doses) |
| \$41,200 | Contracted services for environmental scan, opioid first responder training events |
| \$39,600 | Part-time, contracted Registered Nurse to mainly provide Naloxone (Narcan) training and educational support to county staff and partners |
| \$10,100 | Travel costs and conference related fees |
| \$9,200 | Program supplies including brochures, training materials, and telephone/computer equipment |
| \$225,000 | Total |

This ordinance has no direct impact on the 2017 tax levy.

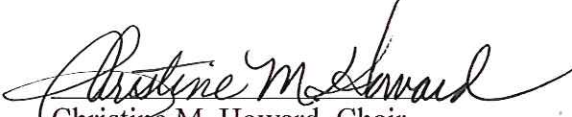



Linda Witkowski
Budget Manager
2/7/17
BAJ# 2017-00001100

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Presented by:
Health and Human Services Committee

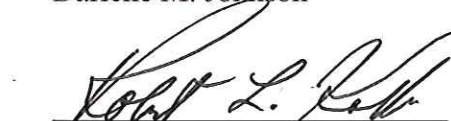
Approved by:
Finance Committee


Christine M. Howard, Chair

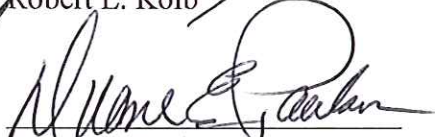

James A. Heinrich, Chair

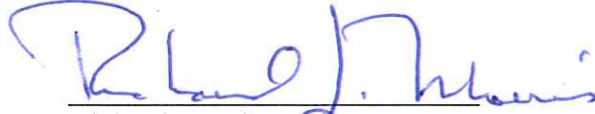

Darlene M. Johnson


Timothy Dondlinger

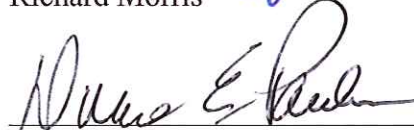

Robert L. Kolb


Thomas A. Michalski


Duane E. Paulson



Richard Morris


Jeremy Walz


Duane E. Paulson

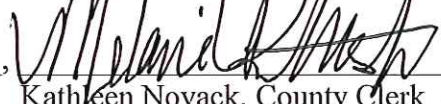

Chuck Wood


Ted Wysocki


William J. Zaborowski


Steve Whittow

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 3/2/17, 
Kathleen Novack, County Clerk - Acting

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 3/8/17, 
Paul Farrow, County Executive

| | | | |
|------------------------|-----------------|--------------------------|-----------------|
| D1 - Kolb | AYE | D14 - Wood | AYE |
| D2 - Zimmermann | AYE | D15 - Mitchell | AYE |
| D3 - Morris | AYE | D16 - Crowley | AYE |
| D4 - Batzko | AYE | D17 - Paulson | AYE |
| D5 - Dondlinger | Notified | D18 - Nelson | AYE |
| D6 - Walz | (2) AYE | D19 - Cummings | AYE |
| D7 - Grant | AYE | D20 - Schellinger | AYE |
| D8 - Michalski | AYE | D21 - Zaborowski | AYE |
| D9 - Heinrich | AYE | D22 - Wysocki | AYE |
| D10 - Swan | AYE | D23 - Hammitt | AYE |
| D11 - Howard | (M) AYE | D24 - Whittow | AYE |
| D12 - Wolff | AYE | D25 - Johnson | Notified |
| D13 - Decker | AYE | | |

171-0-080

Passed (23 Y - 0 N - 2 Absent)

2/3 Vote

