

ENROLLED ORDINANCE 180-17

MODIFY THE 2025 DEPARTMENT OF EMERGENCY PREPAREDNESS BUDGET TO
ACCEPT THE ROUND 2 NG911 PSAP GRANT

WHEREAS, the Waukesha County Department of Emergency Preparedness has identified radio talk groups needed for current and future communication needs; and

WHEREAS, the Wisconsin Department of Military Affairs – Office of Emergency Communications is administering Round 2 of the Next Generation 911 (NG911) Public Safety Answering Point (PSAP) grant to assist local government agencies with purchasing radios and equipment necessary for compatibility with the state's new 800 MHz WISCOM system; and

WHEREAS, the Wisconsin Department of Military Affairs – Office of Emergency Communications has awarded grant funding to the Waukesha County Department of Emergency Preparedness for a project totaling \$33,173 to purchase three consolettes that provide enhanced interoperability and situational awareness during mutual aid incidents involving public safety responders; and

WHEREAS, this project will be funded with \$29,856 from the Round 2 of the NG911 PSAP grant revenues and \$3,317 of local match; and

WHEREAS, the local match will be covered with estimated underspending from the department's 2025 operating budget; and

WHEREAS, grant funds will not be received until after project close out after June 1, 2026, so General Fund balance will be used to cover the upfront costs in anticipation of reimbursement in late 2026.


THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Emergency Preparedness is authorized to accept \$29,856 of Round 2 of the NG911 PSAP grant funding for radio equipment.

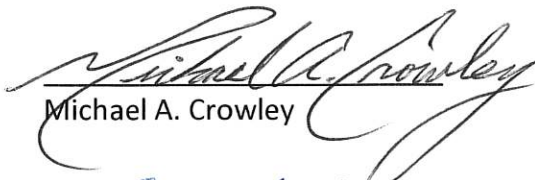
BE IT FURTHER ORDAINED that the 2025 Waukesha County Department of Emergency Preparedness budget be modified to increase fixed assets and use of General Fund balance by \$29,856 to carry out the Round 2 of the NG911 PSAP grant project.


MODIFY THE 2025 DEPARTMENT OF EMERGENCY PREPAREDNESS BUDGET TO ACCEPT THE
ROUND 2 NG911 PSAP GRANT

Presented By:
Judiciary & Law Enforcement Committee



Jacob LaFontain, Chair


Jim Batzko


Michael A. Crowley


Timothy Dondlinger

Absent
John D. Leisemann

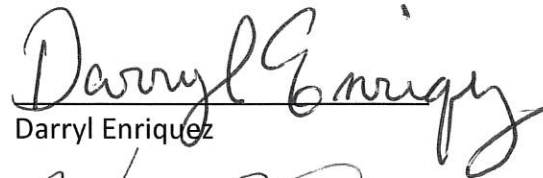

Deb Schroeder



Terry Thieme

Approved By:
Finance Committee


Gary J. Szpara, Chair


Timothy Dondlinger


Darryl Enriquez



Wayne Euclide

Absent

Joel R. Gaughan


Darlene M. Johnson

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 06-27-2025 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X

Vetoed: _____

Date: 6/30/25 
Paul Farrow, County Executive

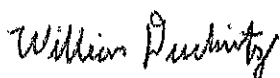
FISCAL NOTE

MODIFY THE 2025 DEPARTMENT OF EMERGENCY PREPAREDNESS BUDGET TO
ACCEPT THE ROUND 2 NG911 PSAP GRANT

This ordinance authorizes Waukesha County Department of Emergency Preparedness to accept \$29,856 in grant funding from the Wisconsin Department of Military Affairs – Office of Emergency Communications for the purchase of interoperable radio equipment. The grant requires a 10% local share match of \$3,317, for a total project cost of \$33,173.

The budget is modified to increase fixed assets by \$29,856 for the new grant funds. The local match of \$3,317 will be funded with estimated underspending in the operating budget.

The grant funding will be reimbursed after project completion in mid-2026, requiring the department to temporarily cover costs with General Fund balance until reimbursement is received. This budget modification ensures the department can acquire the necessary radio equipment to transition to the state's updated WISCOM 7/800 MHz system. This project will fund 3 consolettes which will allow dispatch to increase radio talk group access.



William Duckwitz

Budget Manager

6/3/2025

CH

VOTE RESULTS

Consent Agenda

22 YES 0 NO 0 ABSTAIN 3 ABSENT

Passed With 16 Yes Votes Needed

D1 - Styza	AYE	D10 - Thieme	AYE	D19 - Enriquez	AYE
D2 - Euclide	AYE	D11 - Howard	AYE	D20 - Schellinger	AYE
D3 - Vacant	ABSENT	D12 - Wolff	AYE	D21 - Gaughan	AYE
D4 - Batzko	AYE	D13 - Leisemann	ABSENT	D22 - Szpara	AYE
D5 - Dondlinger	AYE	D14 - Mommaerts	AYE	D23 - Hammitt	M AYE
D6 - Walz	AYE	D15 - Kolb	AYE	D24 - Schroeder	AYE
D7 - LaFontain	AYE	D16 - Crowley	AYE	D25 - Johnson	S AYE
D8 - Koremenos	ABSENT	D17 - Meier	AYE		
D9 - Heinrich	AYE	D18 - Nelson	AYE		

3rd Meeting, 180th Year of the County Board of Supervisors - June 24 2025 07:09:28 PM
June 24, 2025



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