

ENROLLED ORDINANCE 178-19

AUTHORIZE THE WAUKESHA COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES TO ACCEPT THE WISCONSIN DEPARTMENT OF VETERANS AFFAIRS' COUNTY VETERANS SERVICE OFFICER SUPPLEMENTAL FUNDING GRANT AND MODIFY THE 2023 DEPARTMENT OF HEALTH AND HUMAN SERVICES BUDGET TO APPROPRIATE ADDITIONAL EXPENDITURES

WHEREAS, it is the mission of the Waukesha County Department of Health and Human Services, Division of Veterans' Services, to advocate for and assist all veterans of the U.S. Armed Services, their dependents, and survivors; and

WHEREAS, the Division of Veterans' Services is committed to providing services in a courteous, effective and fiscally responsible manner and maximizing services available to its clients; and

WHEREAS, the Wisconsin Department of Veterans Affairs ("DVA") has been tasked by the Wisconsin Department of Administration to administer a portion of the state's allocation of American Rescue Plan Act ("ARPA") funds; and

WHEREAS, the DVA is distributing ARPA funds through the issuance of the County Veterans Service Officer ("CVSO") Supplemental Funding Grant; and

WHEREAS, the DVA has approved the issuance of \$19,178 in the form of the CVSO Supplemental Funding Grant to the Waukesha County Division of Veterans' Services; and

WHEREAS, the Division of Veterans' Services will utilize the \$19,178 to automate the processing of burial records, perform additional outreach services, create an internal communication tracking and assignment system, and obtain required certification for the Assistant CVSO; and

WHEREAS, the receipt and expenditures of these funds was not known or contemplated in the Waukesha County Department of Health and Human Services 2023 Budget.

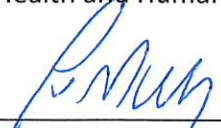
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Health and Human Services, Division of Veterans' Services, is authorized to accept the Wisconsin Department of Veterans Affairs' County Veterans Service Officer Supplemental Funding Grant in the amount of \$19,178.

BE IT FURTHER ORDAINED that the 2023 Waukesha County Department of Health and Human Services – Division of Veterans' Services budget be modified by increasing operating expenses by \$19,178 and increasing general government revenues by \$19,178.


AUTHORIZE THE WAUKESHA COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES TO ACCEPT THE WISCONSIN DEPARTMENT OF VETERANS AFFAIRS' COUNTY VETERANS SERVICE OFFICER SUPPLEMENTAL FUNDING GRANT AND MODIFY THE 2023 DEPARTMENT OF HEALTH AND HUMAN SERVICES BUDGET TO APPROPRIATE ADDITIONAL EXPENDITURES

Presented by:
Health and Human Services Committee

Approved by:
Finance Committee

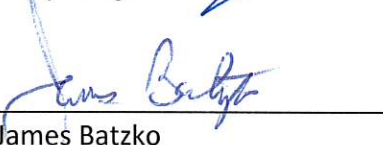

Peter M. Wolff, Chair


James A. Heinrich, Chair

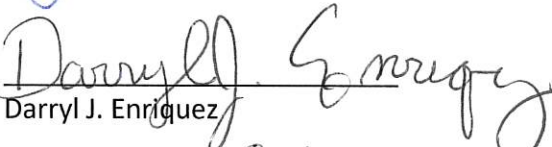

Larry Bangs


Larry Bangs

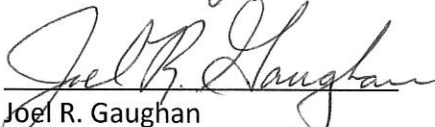

Jennifer Grant



James Batzko

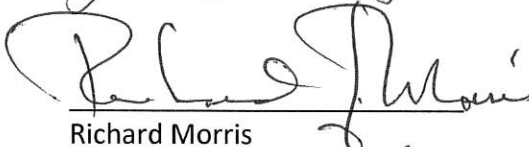

Johnny Koremenos


Darryl J. Enriquez



Thomas J. Schelling


Joel R. Gaughan



Jeremy Walz


Richard Morris


Matthew E. Weil


Gary J. Szpara

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 5/30/2023, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X

Vetoed: _____

Date: 6/2/2023, 
Paul Farrow, County Executive

FISCAL NOTE

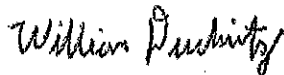
AUTHORIZE THE WAUKESHA COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES TO ACCEPT THE WISCONSIN DEPARTMENT OF VETERANS AFFAIRS' COUNTY VETERANS SERVICE OFFICER SUPPLEMENTAL FUNDING GRANT AND MODIFY THE 2023 DEPARTMENT OF HEALTH AND HUMAN SERVICES BUDGET TO APPROPRIATE ADDITIONAL EXPENDITURES

This ordinance authorizes the Department of Health and Human Services (HHS) to accept the County Veterans Service Officer ("CVSO") Supplemental Funding Grant of \$19,178 and modifies the 2023 budget to appropriate additional expenditure authority and increase general government revenue. The grant period is through December 31, 2024

The ordinance appropriates \$19,178 for 2023, as described in the table below.

Appropriation Unit	Description	Amount
Operating Expenses	Automate the processing of burial records	\$ 5,000
Operating Expenses	Additional outreach services	\$ 5,000
Operating Expenses	Create internal communication tracking and assignment system	\$ 5,000
Operating Expenses	Certification for the Assistant CVSO	\$ 4,178
TOTAL 2023 GRANT APPROPRIATION		\$ 19,178

This ordinance does not result in a direct tax levy impact.



William Duckwitz
Budget Manager
4/28/2023
CD JE#2023-00004236

VOTE RESULTS

22

YES

0

NO

0

ABSTAIN

3

ABSENT

Ordinance 178-O-019

Ordinance 178-O-019: Authorize The Waukesha County Department Of Health And Human Services To Accept County Veterans Service Officer Supplemental Funding Grant And Modify The 2023 Department Of Health And Human Services Budget To Appropriate Additional Expenditures

 Passed With 17 Yes Votes Needed

D1 - Foti	AYE	D10 - Thieme	AYE	D19 - Enriquez	AYE
D2 - Weil	AYE	D11 - Howard	AYE	D20 - Schellinger	AYE
D3 - Morris	AYE	D12 - Wolff	AYE	D21 - Gaughan	AYE
D4 - Batzko	AYE	D13 - Decker	AYE	D22 - Szpara	ABSENT
D5 - Grant	AYE	D14 - Mommaerts	AYE	D23 - Hammitt	AYE
D6 - Walz	AYE	D15 - Kolb	AYE	D24 - Bangs	AYE
D7 - LaFontain	ABSENT	D16 - Crowley	AYE	D25 - Johnson	AYE
D8 - Koremenos	AYE	D17 - Meier	AYE		
D9 - Heinrich	AYE	D18 - Nelson	ABSENT		

2nd Meeting, 178th Year of the County Board of Supervisors - May 23 2023 08:19:00 PM 

May 23, 2023