

ENROLLED ORDINANCE 178-112

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2024 BUDGET
AND CREATE ONE (1) REGULAR FULL-TIME SUNSET CLINICAL THERAPIST
POSITION FOR THE CRISIS RESPONSE UNIT IN PARTNERSHIP WITH THE CITY OF
WAUKESHA

WHEREAS, Wisconsin Administrative Code Chapter DHS 34 requires all counties provide emergency mental health services for individuals experiencing a mental health crisis; and

WHEREAS, since 2016, Wisconsin Statutes Chapter 51 requires county departments responsible for mental health services to conduct crisis assessments and approve involuntary civil interventions, when necessary, in partnership with law enforcement agencies; and

WHEREAS, the Waukesha County Department of Health and Human Services (HHS) Crisis Intervention Services assists law enforcement agencies 24 hours a day, 7 days a week when responding to individuals experiencing mental health crises; and

WHEREAS, in 2022, HHS Crisis Intervention Services and the City of Waukesha Police Department created the Crisis Response Unit that paired specially trained police officers with an HHS Clinical Therapist dedicated to responding to calls for mental health services in the City of Waukesha; and

WHEREAS, the Crisis Response Unit has expedited response times in Waukesha County as more resources are available to respond to crises outside of the City of Waukesha; and

WHEREAS, two Waukesha police officers and one HHS Clinical Therapist are assigned to the Crisis Response Unit; and

WHEREAS, the City of Waukesha Police Department received a grant award through the U.S. Department of Justice, Office of Community Oriented Policing Services, and wishes to utilize that grant to fund a second regular full-time sunset Clinical Therapist (may underfill as a Senior Mental Health Counselor) to be assigned to the Crisis Response Unit through September 2025; and

WHEREAS, the addition of a Clinical Therapist will generate billable Medicaid revenue to the department, which will also be used to offset expenses associated with the position.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Health and Human Services is authorized to create one (1.0) regular full-time sunset Clinical Therapist position, Open Range 12 (\$33.08/hour minimum, \$38.43/hour mid-point, \$43.78/hour maximum).

IT IS FURTHER ORDAINED that the 2024 Waukesha County Department of Health and Human Services Mental Health Clinical Services Division budget be modified to appropriate additional personnel expenditures of \$81,215, operating expenditures of \$2,544, and interdepartmental charges of \$7,111 for an embedded Clinical Therapist with the City of Waukesha to expand hours of coverage for the existing Crisis Response Unit, and increase charges for services revenue by \$90,870.

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2024 BUDGET AND CREATE ONE
(1) REGULAR FULL-TIME SUNSET CLINICAL THERAPIST POSITION FOR THE CRISIS RESPONSE
UNIT IN PARTNERSHIP WITH THE CITY OF WAUKESHA

Presented by:
Health and Human Services Committee

Approved by:
Finance Committee

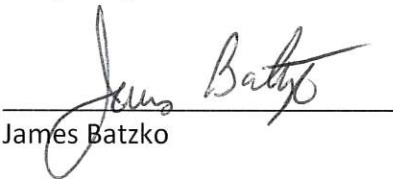

Peter M. Wolff, Chair

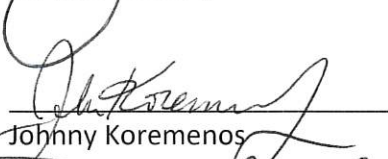

James A. Heinrich, Chair

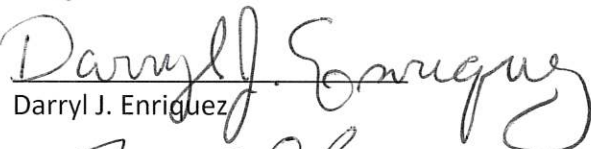

Larry Bangs

Absent
Larry Bangs


Jennifer Grant


James Batzko

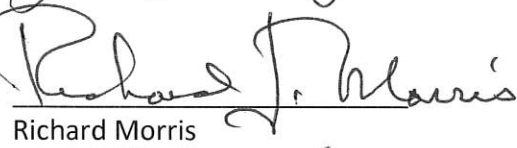

Johnny Koremenos

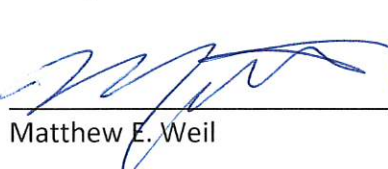

Darryl J. Enriquez

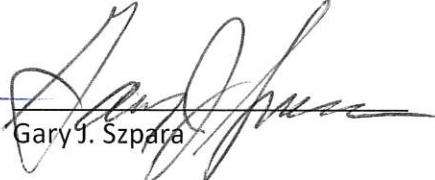

Thomas J. Schellinger


Joel R. Gaughan

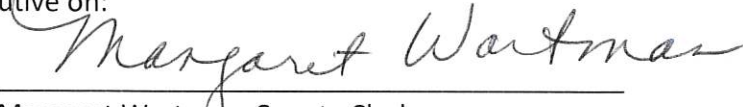
Absent
Jeremy Walz


Richard Morris


Matthew E. Weil


Gary J. Szpara

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 4/12/2024, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

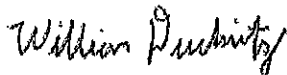
Date: 4/12/2024, 
Paul Farrow, County Executive

FISCAL NOTE

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2024 BUDGET
AND CREATE ONE (1) REGULAR FULL-TIME SUNSET CLINICAL THERAPIST
POSITION FOR THE CRISIS RESPONSE UNIT IN PARTNERSHIP WITH THE CITY OF
WAUKESHA

This ordinance modifies the 2024 Health and Human Services budget to increase expenditures by \$90,780 to expand the Crisis Response Unit partnership with the City of Waukesha, including the creation of a 1.0 FTE sunset Clinical Therapist position. The city intends to use grant funding awarded from the through the U.S. Department of Justice, Office of Community Oriented Policing Services to pay for about \$70,700 of the costs in 2024, with the remaining \$20,100 covered through Medicaid. The city's grant is expected to continue through September 2025. A summary of the partial-year impact of this position and related costs in 2024 (eight months) and 2025 (nine months) is detailed in the table below.

Acct Classification	Description	2024	Proj 2025
Personnel Costs	1.0 FTE Sunset Clinical Therapist	\$ 81,215	\$ 98,665
Operating Expenses	Laptop, Cell Phone	\$ 1,644	\$ 319
	Supplies, Other	\$ 900	\$ 200
	Subtotal	\$ 2,544	\$ 519
Interdepartmental	Technology Support	\$ 2,784	\$ 4,394
	Indirect Cost Recovery	\$ 4,327	\$ 5,163
	Subtotal	\$ 7,111	\$ 9,557
TOTAL EXPENSES		\$ 90,870	\$ 108,741
TOTAL REVENUES		\$ 90,870	\$ 108,741
	City/Grant & Medicaid		



William Duckwitz
Budget Manager
3/19/24
JE# 2024-00002549

VOTE RESULTS >

22 YES


0 NO

0 ABSTAIN

3 ABSENT

Ordinance 178-O-112

Ordinance 178-O-112: Modify the Department of Health and Human Services 2024 Budget and Create One (1) Position for the Crisis Response Unit in Partnership with the City of Waukesha

 **Passed With 17 Yes Votes Needed**

D1 - Foti	ABSENT	D10 - Thieme	S	AYE	D19 - Enriquez	AYE
D2 - Weil	AYE	D11 - Howard		AYE	D20 - Schellinger	AYE
D3 - Morris	ABSENT	D12 - Wolff	M	AYE	D21 - Gaughan	AYE
D4 - Batzko	AYE	D13 - Decker		AYE	D22 - Szpara	AYE
D5 - Grant	AYE	D14 - Mommaerts		AYE	D23 - Hammitt	AYE
D6 - Walz	ABSENT	D15 - Kolb		AYE	D24 - Bangs	AYE
D7 - LaFontain	AYE	D16 - Crowley		AYE	D25 - Johnson	AYE
D8 - Koremenos	AYE	D17 - Meier		AYE		
D9 - Heinrich	AYE	D18 - Nelson		AYE		