

ENROLLED ORDINANCE 177-99

MODIFY THE 2023 COMMUNITY DEVELOPMENT FUND BUDGET TO ACCEPT
ACTUAL HOME INVESTMENT PARTNERSHIP (HOME)
PROGRAM FUNDS, AND ACTUAL COMMUNITY DEVELOPMENT
BLOCK GRANT (CDBG) PROGRAM FUNDS

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) has qualified Waukesha County as an entitlement Urban County and, along with participating counties and municipalities, is eligible to receive federal funding to provide benefits primarily to low and moderate income households as well as to meet specific community needs through the Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) programs; and

WHEREAS, Waukesha County, as the grantee, has been authorized by the Waukesha County Board of Supervisors to participate and accept funding; and

WHEREAS, the Parks and Land Use Department 2023 Budget includes HUD funding estimated at \$1,461,566 for the CDBG program and \$1,634,455 for the HOME program for total HUD funding of \$3,096,021; and

WHEREAS, the final 2023 HUD grant awarded for the CDBG program is \$37,549 lower for CDBG at \$1,424,017, and is \$2,038 lower for the HOME Program at \$1,632,417; and

WHEREAS, subgrantees, participating counties and municipalities will enter into subgrantee agreements with Waukesha County to use HUD funds mainly designated to benefit low and moderate income (at-risk) persons and specific needs of participating jurisdictions.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the 2023 Community Development Fund budget be modified by reducing operating expenditures of \$37,549 in the CDBG program, reducing operating expenditures of \$2,038 in the HOME program, and reducing general government revenue \$37,549 in the CDBG program, and reducing general government revenue \$2,038 in the HOME program.

BE IT FURTHER ORDAINED that the Community Development program be authorized to execute agreements or appropriate amendments to existing subgrantee agreements which are deemed reasonable and appropriate by the County Executive and the Community Development Block Grant Board and the HOME Consortium Board.

Modify The 2023 Community Development Fund Budget To Accept
Actual Home Investment Partnership (HOME) Program Funds,
And Actual Community Development Block Grant (CDBG) Program Funds

Presented by: Land Use, Parks and
Environment Committee

Approved by:
Finance Committee

Tyler J. Foti, Chair

James A. Heinrich, Chair

Jennifer Grant

Larry Bangs

Christine M. Howard

James Batzko

Robert L. Kolb

Darryl J. Enriquez

Brian Meier

Joel R. Gaughan

Absent

Chris Mommaerts

Richard Morris

Gary J. Szpara

Gary J. Szpara

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County,
Wisconsin, was presented to the County Executive on:

Date: 4/3/2023, Margaret Wartman
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County,
Wisconsin, is hereby:

Approved: X
Vetoed: _____

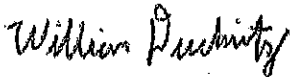
Date: 4/3/2023, Paul Farrow
Paul Farrow, County Executive

FISCAL NOTE
MODIFY THE 2023 COMMUNITY DEVELOPMENT FUND BUDGET TO ACCEPT
ACTUAL HOME INVESTMENT PARTNERSHIP (HOME)
PROGRAM FUNDS, AND ACTUAL COMMUNITY DEVELOPMENT
BLOCK GRANT (CDBG) PROGRAM FUNDS

In order to keep the County budget and record keeping consistent with Federal U.S. Department of Housing and Urban Development (HUD) reporting requirements, this ordinance modifies the 2023 Community Development Block Grant (CDBG) and Community Development HOME Investment Partnership Program (HOME) operating expenditures appropriations to match the HUD-approved CDBG and HOME programs grant amounts. The 2023 HUD awarded amounts for the County's CDBG program is at \$1,424,017, which is \$37,549 less than the 2023 adopted budget appropriation of \$1,461,566. In addition, the 2023 HUD awarded amounts for the County's HOME program is \$1,632,417, which is \$2,038 less than the 2023 adopted budget appropriation of \$1,634,455. The adopted budget is not based on the final HUD grant notification due to timing delays in receiving the federal budget appropriation grant award notification.

This ordinance also authorizes the subgrantee agreements necessary to cover allocations to be made by the County Executive, Community Development Block Grant Board, and the HOME Consortium Board for changes in funding.

This ordinance results in no direct tax levy impact.



William Duckwitz
Budget Manager
3/5/2023
AK
JE# 2023-00002246

VOTE RESULTS >

23

YES

0

NO

0

ABSTAIN

2

ABSENT

Ordinance 177-O-106

Ordinance 177-O-106: Modify the 2023 Community Development Fund Budget to Accept Actual Home Invest
Actual Community Development Block Grant (CDBG) Program Funds



Passed With 17 Yes Votes Needed

D1 - Foti	AYE	D10 - Thieme	AYE	D19 - Enriquez	AYE
D2 - Weil	AYE	D11 - Howard	AYE	D20 - Schellinger	AYE
D3 - Morris	AYE	D12 - Wolff	AYE	D21 - Gaughan	AYE
D4 - Batzko	AYE	D13 - Decker	AYE	D22 - Szpara	AYE
D5 - Grant	ABSENT	D14 - Mommaerts	AYE	D23 - Hammitt	AYE
D6 - Walz	AYE	D15 - Kolb	AYE	D24 - Bangs	AYE
D7 - LaFontain	AYE	D16 - Crowley	AYE	D25 - Johnson	AYE
D8 - Koremenos	AYE	D17 - Meier	ABSENT		
D9 - Heinrich	AYE	D18 - Nelson	AYE		

13th Meeting, 177th Year of the County Board Supervisors - March 28 2023 07:08:32 PM

March 28 2023



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4 BLOCK GRANT (CDBG) PROGRAM FUNDS
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