

ENROLLED ORDINANCE 177-84

MODIFY THE DEPARTMENT OF EMERGENCY PREPAREDNESS 2023 BUDGET AND AUTHORIZE THE DEPARTMENT TO ACCEPT THE HOMELAND SECURITY LOCAL EXERCISES 2022 – REGIONAL ACTIVE-ASSAILANT GRANT FROM THE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA), ADMINISTERED THROUGH WISCONSIN EMERGENCY MANAGEMENT (WEM)

WHEREAS, Waukesha County recognizes the potential threat an active shooter poses to the citizens of Waukesha County; and

WHEREAS, undertaking active shooter training before disasters occur reduces the risk to the safety of community members, while saving taxpayer dollars; and

WHEREAS, Waukesha County plans to participate jointly in a scheduled regional exercise focusing on an active shooter scenario to assess response capabilities and to identify areas needing improvement prior to a real event, which is required by Wisconsin Emergency Management (WEM) for eligibility of grant funding; and

WHEREAS, the exercise would incorporate Health and Human Services, the Sheriff's Department, several police and fire departments, school districts, hospital systems, and the American Red Cross; and

WHEREAS, the Department of Emergency Preparedness has been notified by WEM of their anticipated grant award in the amount of \$17,065 to fund this training, but WEM still needs to process and consider the Department's proposed grant budget; and

WHEREAS, the department is requesting the authorization to accept and appropriate this grant in advance of the formal award to accommodate the schedule of a full-scale exercise before the deadline of December 31, 2023, which usually takes over a year to plan.


THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Emergency Preparedness be authorized to accept the Homeland Security Local Exercises 2022 – Regional Active-Assailant Grant funding from the Federal Emergency Management Agency (FEMA), administered through Wisconsin Emergency Management (WEM).

BE IT FURTHER ORDAINED that the Department of Emergency Preparedness 2023 budget be modified by appropriating \$17,065 for operating expenditures for the active shooter training exercise and increasing general government revenues by \$17,065 for the corresponding grant award.

MODIFY THE DEPT OF EP 2023 BUDGET AND AUTHORIZE THE DEPT TO ACCEPT HOMELAND SECURITY LOCAL EXERCISES 2022 - REGIONAL ACTIVE ASSAILANT GRANT FROM FEMA ADMINISTERED THROUGH WISCONSIN EMERGENCY MANAGEMENT

Presented By:
Judiciary & Law Enforcement Committee


Approved By:
Finance Committee



Jacob LaFontain, Chair



James A. Heinrich, Chair



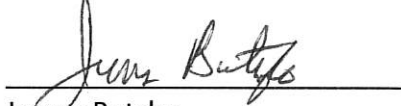
Michael A. Crowley




Larry Bangs



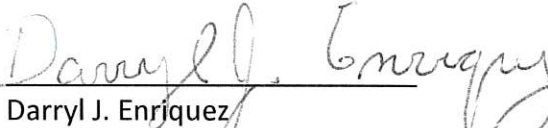
Tyler J. Foti



James Batzko




Robert L. Kolb



Darryl J. Enriquez



Thomas J. Schellinger



Tyler J. Foti

Absent


Terry Thieme



Joel R. Gaughan


Absent

Matthew E. Weil



Richard Morris

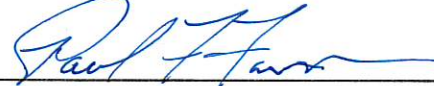
The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 1/27/2023, 

Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 1/27/2023, 

Paul Farrow, County Executive

FISCAL NOTE

MODIFY THE DEPARTMENT OF EMERGENCY PREPAREDNESS 2023 BUDGET AND
AUTHORIZE THE DEPARTMENT TO ACCEPT THE HOMELAND SECURITY LOCAL
EXERCISES 2022 – REGIONAL ACTIVE-ASSAILANT GRANT FROM THE FEDERAL
EMERGENCY MANAGEMENT AGENCY (FEMA), ADMINISTERED THROUGH
WISCONSIN EMERGENCY MANAGEMENT (WEM)

This ordinance authorizes the Waukesha County Department of Emergency Preparedness to accept grant funds administered through Wisconsin Emergency Management (WEM). The funding will be provided by the Federal Emergency Management Agency (FEMA). The intent of this project is to promote the collaborative planning, emergency response, and the closure of capability gaps to minimize impacts during a real active-shooter incident.

This funding will be used for hiring a contractor to assist in the development and delivery of a full-scale exercise to test plans such as the fire departments' mass casualty plan, the County's Mass Fatality Plan, a communications plan, and the Family Assistance Center Plan. The exercise this grant would fund would incorporate Health and Human Services, the Sheriff's Department, several police and fire departments, school districts, hospital systems, and the American Red Cross.

This ordinance will increase the Department of Emergency Preparedness operating expense budget by \$17,065 and general government revenues by \$17,065.

This ordinance results in no additional direct levy impact.



William Duckwitz
Budget Manager
12/29/2022
JE#2023-00000021

VOTE RESULTS

21 YES 0 NO 0 ABSTAIN 4 ABSENT

Ordinance 177-O-091

Ordinance 177-O-091: Modify the Dept of EP 2023 Budget and Authorize the Dept to Accept Homeland Security Grant from FEMA, Administered Through WEM

 **Passed With 17 Yes Votes Needed**

D1 - Foti	ABSENT	D10 - Thieme	AYE	D19 - Enriquez	AYE
D2 - Weil	AYE	D11 - Howard	AYE	D20 - Schellinger	AYE
D3 - Morris	AYE	D12 - Wolff	AYE	D21 - Gaughan	AYE
D4 - Batzko	AYE	D13 - Decker	AYE	D22 - Szpara	AYE
D5 - Grant	ABSENT	D14 - Mommaerts	AYE	D23 - Hammitt	AYE
D6 - Walz	AYE	D15 - Kolb	AYE	D24 - Bangs	AYE
D7 - LaFontain	AYE	D16 - Crowley	AYE	D25 - Johnson	AYE
D8 - Michalski	ABSENT	D17 - Meier	ABSENT		
D9 - Heinrich	AYE	D18 - Nelson	AYE		