

ENROLLED ORDINANCE 177-76

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO AMEND THE 2020-2024 POLICE PATROL SERVICES CONTRACT WITH THE TOWN OF DELAFIELD, CREATE AN ADDITIONAL 1.00 FTE DEPUTY SHERIFF POSITION FUNDED BY THE TOWN OF DELAFIELD BEGINNING JANUARY 1, 2023, AND AMEND THE 2023 SHERIFF'S DEPARTMENT BUDGET ACCORDINGLY

WHEREAS, the Waukesha County Sheriff's Department has provided municipal patrol coverage to the Town of Delafield since 1991; and

WHEREAS, the term of the current police patrol services contract is from January 1, 2020 through December 31, 2024; and

WHEREAS, the Town of Delafield Board requested that the existing contract with the Waukesha County Sheriff's Department be amended to increase their police services from two days per week to five days per week and all necessary equipment, beginning on January 1, 2023; and

WHEREAS, the Waukesha County Sheriff's Department will need to create one 1.00 FTE Deputy Sheriff position to provide patrol services; and

WHEREAS, the proposed contract amendment is a full-cost recovery contract amendment with a 2023 additional annual cost of \$128,214, for the additional days of police services and other related costs beginning on January 1, 2023; and

WHEREAS, the contract amendment will require the purchase of a vehicle, estimated to cost \$44,000, which will be funded initially through General Fund balance with costs recovered from the town over the following years.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that effective January 1, 2023 that one regular full-time Deputy Sheriff position, (2023 range, \$32.53/hour - \$41.57/hour) will be created in the Waukesha County Sheriff's Department with a sunset provision should the Town of Delafield choose not to fund the position in the future.

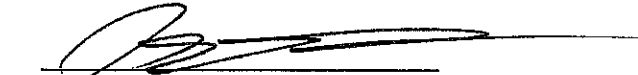
BE IT FURTHER ORDAINED that the Waukesha County Sheriff's Department 2023 budget be modified by increasing charges for services revenues by \$128,214, General Fund balance use by \$44,000, the personnel cost appropriation unit by \$108,373, the operating expense appropriation unit by \$12,300, the interdepartmental charge appropriation unit by \$7,541, and the fixed asset appropriation unit by \$44,000 to fund the positions and the costs associated with the contract expansion.

BE IT FURTHER ORDAINED that the contract for services on file with the Waukesha County Sheriff's Department to provide police services to the Town of Delafield be amended to reflect the desired expansion in patrol services, and the Waukesha County Sheriff is authorized to execute Amendment #1.

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Presented By:
Judiciary & Law Enforcement Committee


Approved By:
Finance Committee




Jacob LaFontain, Chair

Absent

James A. Heinrich, Chair



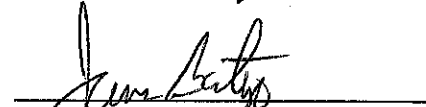
Michael A. Crowley




Larry Bangs

Absent

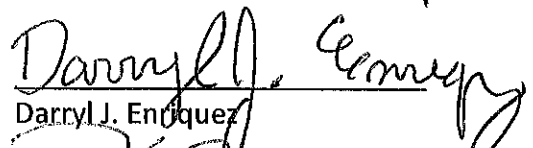
Tyler J. Foti



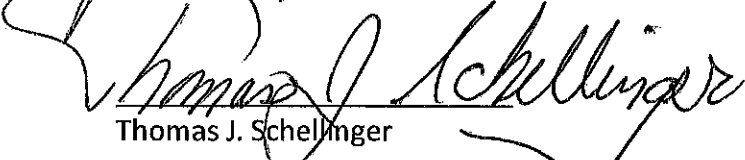
James Batzko




Robert L. Kolb



Darryl J. Enriquez



Thomas J. Schellinger



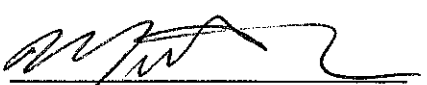
Tyler J. Foti



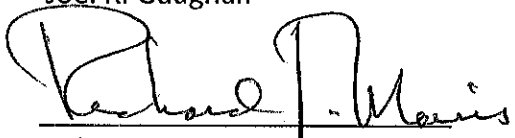
Terry Thieme

Absent

Joel R. Gaughan



Matthew E. Weil



Richard Morris

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 12/20/2022 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 12/21/2022 
Paul Farrow, County Executive

VOTE RESULTS

YES
 NO
 ABSTAIN
 ABSENT

Ordinance 177-O-082

Ordinance 177-O-082: Authorize The Waukesha County Sheriff's Department To Amend The 2020-2024 Police Department Budget Accordingly

Passed With 17 Yes Votes Needed
 Delafield, Create An Additional 1.00 FTE Deputy Sheriff Position Funded By The Town Of Delafield Beginning January 1, 2023, And Amend The 2023 Sheriff's Department Budget Accordingly

D1 - Foti	AVE	D10 - Thieme	AVE	D19 - Enriquez	AVE
D2 - Weil	AVE	D11 - Howard	AVE	D20 - Schellinger	AVE
D3 - Morris	AVE	D12 - Wolff	AVE	D21 - Gaughan	AVE
D4 - Batzko	AVE	D13 - Decker	AVE	D22 - Szpara	AVE
D5 - Grant	AVE	D14 - Mommerts	AVE	D23 - Hammitt	AVE
D6 - Walz	AVE	D15 - Kolb	AVE	D24 - Bangs	AVE
D7 - LaFontain	AVE	D16 - Crowley	AVE	D25 - Johnson	AVE
D8 - Michalski	AVE	D17 - Meier	AVE		
D9 - Heinrich	ABSENT	D18 - Nelson	AVE		

10th Meeting, 177th Year of the County Board Supervisors - December 20 2022 06:23:32 PM

December 20 2022

