

ENROLLED ORDINANCE 177-44

MODIFY THE 2022 DISTRICT ATTORNEY'S OFFICE BUDGET TO ACCEPT ANTITERRORISM
AND EMERGENCY ASSISTANCE PROGRAM (AEAP) GRANT TO FUND VICTIM
SERVICES RELATED TO THE 2021 WAUKESHA PARADE INCIDENT

WHEREAS, the Wisconsin State Constitution and Chapter 950 of the Wisconsin Statutes mandate the rights for victims and witnesses of criminal offenses; and

WHEREAS, the Waukesha County District Attorney Victim Witness and VOCA (Victim of Crime Acts) programs ensure the provision of those rights through advocacy, information, referral, and trauma-sensitive supportive services, while keeping victims and witness informed of case progress to final disposition; and

WHEREAS, on Sunday, November 21, 2021, the Waukesha Parade incident resulted in multiple deaths and injuries; and

WHEREAS, the criminal case related to the incident will be tried in Waukesha County Circuit Court beginning in October 2022; and

WHEREAS, accommodating victim and witness rights for this major incident during the trial will require additional facility space, technology, and supplies; and


WHEREAS, the U.S. Department of Justice Office for Victims of Crime (OVC) supports victims of mass violence and terrorism through the Antiterrorism and Emergency Assistance Program (AEAP) by providing grant funding for communities responding to mass violence events.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County District Attorney's Office is authorized to accept Antiterrorism and Emergency Assistance Program Grant funding from the U.S. Department of Justice Office for Victims of Crime through the Wisconsin Department of Justice to assist with the costs of victim services in relation to the 2021 Waukesha Parade incident.

BE IT FURTHER ORDAINED that the Waukesha County District Attorney's Office 2022 budget be modified to increase operating expenditures by \$60,142, interdepartmental charges by \$7,723, and general government revenues by \$67,865.

MODIFY THE 2022 DISTRICT ATTORNEY'S OFFICE BUDGET TO ACCEPT ANTITERRORISM AND EMERGENCY ASSISTANCE PROGRAM (AEAP) GRANT TO FUND VICTIM SERVICES RELATED TO THE 2021 WAUKESHA PARADE INCIDENT

Approved By:
Judiciary & Law Enforcement Committee



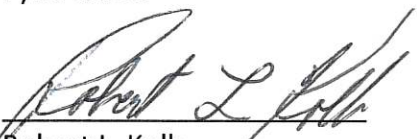
Jacob LaFontain, Chair

Absent

Michael A. Crowley

Absent

Tyler J. Foti



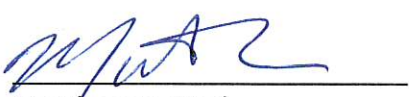
Robert L. Kolb



Thomas J. Schellinger

Absent

Terry Thieme



Matthew E. Weil

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 8/29/22, 
Margaret Wartner, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

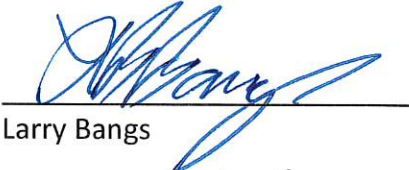
Date: 8/29/2022, 

Paul Farrow, County Executive

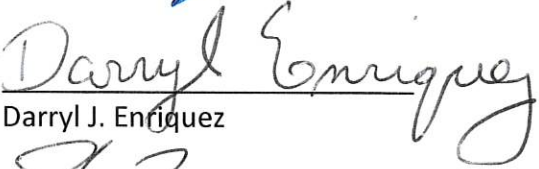
Approved By:
Finance Committee

Absent

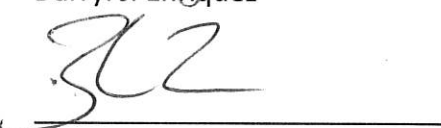
James A. Heinrich, Chair



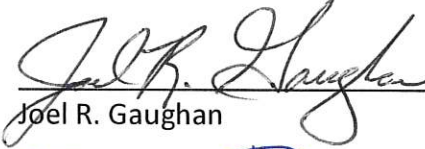
Larry Bangs



Darryl J. Enriquez



Tyler J. Foti



Joel R. Gaughan



Richard Morris

FISCAL NOTE

MODIFY THE 2022 DISTRICT ATTORNEY'S OFFICE BUDGET TO ACCEPT ANTITERRORISM AND EMERGENCY ASSISTANCE PROGRAM (AEAP) GRANT TO FUND VICTIM SERVICES RELATED TO THE 2021 WAUKESHA PARADE INCIDENT

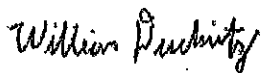
This ordinance authorizes the Waukesha County District Attorney's Office to accept Antiterrorism and Emergency Assistance Program (AEAP) grant funding in connection with the 2021 Waukesha parade incident. The Wisconsin Department of Justice, as the Victim of Crime Act administering agency for the State of Wisconsin, has applied for access of AEAP grant funds on behalf of Waukesha County. According to the District Attorney's Office, officials with the U.S. Department of Justice Office for Victims of Crime (OVC) have indicated that they anticipate the county will receive reimbursement for eligible expenses. The grant period is up to 36 months from the date of the incident, and allowable expenses may be covered retroactively.

AEAP funds can provide supplemental funding for additional resources for victim services or to secure additional office space and supplies if existing resources cannot sufficiently support victims of the incident while adequately supporting victims of other crimes.

This ordinance modifies the budget to increase expenditures by \$60,142 in operating expenses and \$7,723 in interdepartmental charges and increase general government revenue from AEAP by \$67,865. A summary of grant funded expenditures is detailed below in the following table.

Appropriation Unit	Description	Amount
Operating	Furniture*	\$ 50,479
Operating	Technology	\$ 4,035
Operating	Small Equipment	\$ 3,179
Operating	Supplies	\$ 1,449
Operating	Emergency Funds Provided to Victims	\$ 1,000
Interdepartmental	Software Licenses	\$ 1,553
Interdepartmental	Indirect	\$ 6,170
Total		\$ 67,865

*Following the temporary use of the furniture and equipment, these items will be repurposed in the District Attorney's office space.



William Duckwitz
Budget Manager
8/1/2022
JE# 2022-00005177

VOTING RESULTS

AYE 23
NAY 0
ABSTAIN 0
ABSENT 2

Ordinance 177-O-049

Ordinance 177-O-049: Modify The 2022 District Attor...

Passed With 16 Yes Votes Needed

D1 - Foti	AYE	D14 - Mommaerts	AYE
D2 - Weil	AYE	D15 - Kolb	AYE
D3 - Morris	AYE	D16 - Crowley	AYE
D4 - Batzko	AYE	D17 - Meier	AYE
D5 - Grant	AYE	D18 - Nelson	AYE
D6 - Walz	AYE	D19 - Enriquez	AYE
D7 - LaFontain	AYE	D20 - Schellinger	AYE
D8 - Michalski	AYE	D21 - Gaughan	AYE
D9 - Heinrich	ABSENT	D22 - Vacant	ABSENT
D10 - Thieme	AYE	D23 - Hammitt	AYE
D11 - Howard	AYE	D24 - Bangs	AYE
D12 - Wolff	AYE	D25 - Johnson	AYE
D13 - Decker	AYE		

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