

ENROLLED ORDINANCE 177-37

AMEND THE 2022 SHERIFF'S DEPARTMENT BUDGET BY APPROPRIATING SEIZED FUND REVENUES TO FUND MULTIPLE EXPENSES TO ENHANCE LAW ENFORCEMENT

WHEREAS, Enrolled Ordinance 141-41 authorizes the Sheriff's Department "...to participate in the program to transfer federally seized property to local enforcement agencies;" and

WHEREAS, the Sheriff's Department has such assets that were not allocated during the 2022 budget development process as the need for the items was not anticipated when the budget was developed; and

WHEREAS, the Department has identified expenditures to enhance law enforcement in Waukesha County as required by federal seized asset guidelines; and

WHEREAS, the costs for the enhancements could vary.

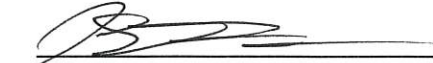
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Sheriff's Department 2022 Budget be modified by appropriating seized fund revenue received and reserved in general fund balance by an amount not to exceed \$60,000 and authorizing the appropriation of an identical amount by increasing the operating expense appropriation unit by \$12,000 and the fixed asset appropriation unit by \$48,000 to fund expenses listed in the fiscal note to this ordinance, which is on file with the Waukesha County Clerk.

BE IT FURTHER ORDAINED that the modifications to the 2022 budget appropriations authorized by this ordinance be adjusted to the exact expenses once those expenses are known, but not to exceed a total of \$60,000.

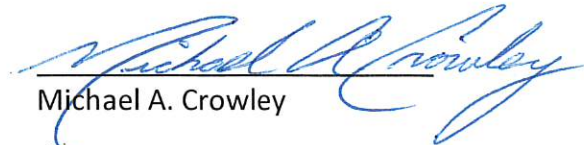
AMEND THE 2022 SHERIFF'S DEPARTMENT BUDGET BY APPROPRIATING SEIZED FUND REVENUES TO FUND MULTIPLE EXPENSES TO ENHANCE LAW ENFORCEMENT

Approved By:
Judiciary & Law Enforcement Committee

Approved By:
Finance Committee


Jacob LaFontain, Chair

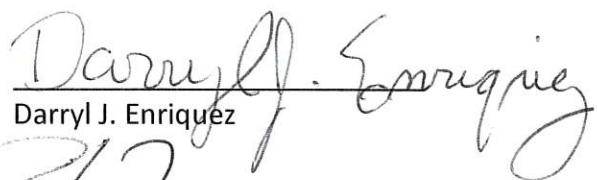

James A. Heinrich, Chair


Michael A. Crowley



Larry Bangs


Absent

Tyler J. Foti


Darryl J. Enriquez


Robert L. Kolb


Tyler J. Foti


Thomas J. Schellinger


Joel R. Gaughan


Terry Thieme

Absent

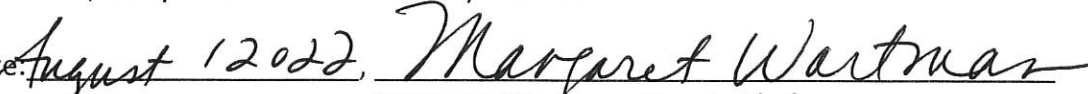
Richard Morris


Matthew E. Weil

Absent

Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: August 12, 2022, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X

Vetoed: _____

Date: 8/1/2022, 
Paul Farrow, County Executive

FISCAL NOTE

AMEND THE 2022 SHERIFF'S DEPARTMENT BUDGET BY APPROPRIATING SEIZED FUND REVENUES TO FUND MULTIPLE EXPENSES TO ENHANCE LAW ENFORCEMENT

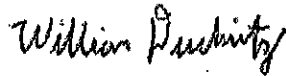
Enrolled Ordinance 141-41 (1986) authorized the Sheriff's Department to participate in a federal program, which transfers forfeited assets (seized funds) to those state and local agencies that contributed directly to the seizure of that property. Federal guidelines require that these seized funds must be used to enhance law enforcement activities, not to supplant existing adopted budget appropriations.

The Sheriff's Department is requesting to use up to a maximum of \$60,000 of seized funds expenditure authority to purchase the following items:

| Item | Description | Amount |
|-------------------|--|-----------------|
| Ballistic Shields | Level III Ballistic Shields for Schools & Vehicles | \$48,000 |
| Breaching Tools | Breaching Tools for Vehicles | \$12,000 |
| | Total | \$60,000 |

Department management estimates the on-going operating and maintenance costs for equipment items will be minimal and will be the responsibility of the Sheriff's Department.

This ordinance results in no additional direct tax levy impact in 2022.



William Duckwitz
Budget Manager
7/5/2022
JE# 2022-00004259

MJC
JE# 2022-00004259


| | | |
|-----------------------|------------------------|----------------------|
| Referred on: 07/07/22 | File Number: 177-O-037 | Referred to: JU - FI |
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VOTING RESULTS

AYE 24 NAY 0 ABSTAIN 1 ABSENT 1

Ordinance 177-O-037

Ordinance 177-O-037: Amend The 2022 Sheriff's Depa...

 Passed With 17 Yes Votes Needed

| | | | |
|----------------|--------|-------------------|-----|
| D1 - Foti | AYE | D14 - Mommaerts | AYE |
| D2 - Weil | AYE | D15 - Kolb | AYE |
| D3 - Morris | AYE | D16 - Crowlev | AYE |
| D4 - Batzko | AYE | D17 - Meier | AYE |
| D5 - Grant | ABSENT | D18 - Nelson | AYE |
| D6 - Walz | AYE | D19 - Enriquez | AYE |
| D7 - LaFontain | AYE | D20 - Schellinger | AYE |
| D8 - Michalski | AYE | D21 - Gaughan | AYE |
| D9 - Heinrich | AYE | D22 - Wysocki | AYE |
| D10 - Thieme | AYE | D23 - Hammitt | AYE |
| D11 - Howard | AYE | D24 - Bangs | AYE |
| D12 - Wolff | AYE | D25 - Johnson | AYE |
| D13 - Decker | AYE | | |

July 26 2022 - July 26 2022 07:27:14 PM

