

ENROLLED ORDINANCE 177-29

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2022 BUDGET AND AUTHORIZE  
THE UTILIZATION OF UNSPENT 2021 GRANT FUNDS FROM THE SPECIALIZED  
TRANSPORTATION ASSISTANCE PROGRAM FOR COUNTIES PROVIDED BY  
THE WISCONSIN DEPARTMENT OF TRANSPORTATION

WHEREAS, in 2021, the Waukesha County Department of Health and Human Services received a grant of \$1,037,719 from the Specialized Transportation Assistance Program for Counties, authorized by Wisconsin Statute Section 85.21 and administered by the Wisconsin Department of Transportation (“DOT Grant Funding”); and

WHEREAS, Health and Human Services had \$23,056 of unspent DOT Grant Funding at the end of 2021 that was to be returned to the Wisconsin Department of Transportation; and

WHEREAS, in April 2022, the Wisconsin Department of Transportation amended the grant contract to allow unspent 2021 DOT Grant Funding to be utilized in 2022 contingent on the submission of a DOT Grant Funding expenditure plan to the Wisconsin Department of Transportation by June 30, 2022; and

WHEREAS, the DOT Grant Funding must be utilized for one-time purchases related to specialized transportation services; and

WHEREAS, the Wisconsin Department of Transportation requires a 20% tax levy match on DOT Grant Funding; and

WHEREAS, Health and Human Services proposes using DOT Grant Funding of \$16,991 (of the \$23,056 available) and \$3,398 of existing base budget tax levy available in the Health and Human Services’ 2022 adopted budget (for the 20% match) to reimburse a contracted specialized transportation provider \$20,389 for vehicle maintenance, repairs, and replacement of their two-way radio communication system; and

WHEREAS, this ordinance does not result in a direct tax levy impact as the expenses are one-time, and the local match will be covered by estimated unspent tax levy in the 2022 budget; and

WHEREAS, the remaining unspent 2021 DOT Grant Funding of \$6,065 will be returned to the Wisconsin Department of Transportation.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Health and Human Services is authorized to carryforward \$16,991 of 2021 grant funds from the Specialized Transportation Assistance Program for Counties, authorized by Wisconsin Statute Section 85.21 and administered by the Wisconsin Department of Transportation.

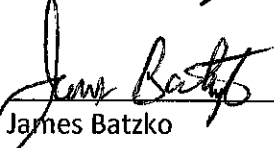
BE IT FURTHER ORDAINED that the 2022 Waukesha County Department of Health and Human Services – Aging and Disability Resource Center – General Fund budget be modified to increase general government revenues by \$16,991 and increase operating expenses by \$16,991.

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2022 BUDGET AND AUTHORIZE THE UTILIZATION OF UNSPENT 2021 GRANT FUNDS FROM THE SPECIALIZED TRANSPORTATION ASSISTANCE PROGRAM FOR COUNTIES PROVIDED BY THE WISCONSIN DEPARTMENT OF TRANSPORTATION

Presented by:  
Health and Human Services Committee

  
Peter M. Wolff, Chair

  
Larry Bangs

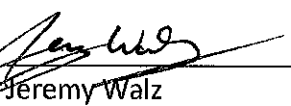
  
James Batzko

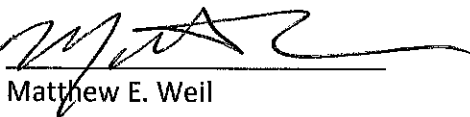
**Absent**

Jennifer Grant

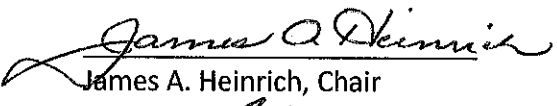
**Absent**

Thomas J. Schellinger

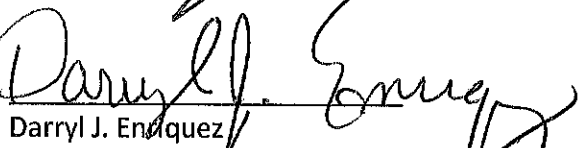
  
Jeremy Walz


  
Matthew E. Weil


Approved by:  
Finance Committee

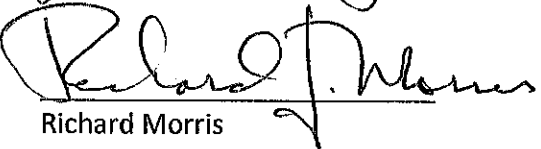
  
James A. Heinrich, Chair

  
Larry Bangs

  
Darryl J. Enriquez

  
Tyler J. Foti

  
Joel R. Gaughan

  
Richard Morris

**Absent**

Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: July 12, 2022,   
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

Date: 7/8/2022,   
Paul Farrow, County Executive

FISCAL NOTE

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THE UTILIZATION OF UNSPENT 2021 GRANT FUNDS FROM THE SPECIALIZED  
TRANSPORTATION ASSISTANCE PROGRAM FOR COUNTIES PROVIDED BY  
THE WISCONSIN DEPARTMENT OF TRANSPORTATION

This ordinance authorizes the Department of Health and Human Services – Aging and Disability Resource Center – General Fund to utilize the carryover of \$16,991 of Wisconsin Department of Transportation - Specialized Transportation grant funding from 2021 to 2022. This funding, along with \$3,398 of tax levy match, will provide \$20,389 to a contracted specialized transportation provider for vehicle maintenance, repairs, and replacement of their two-way radio communication system. The grant funds must be committed by June 30, 2022, and be used by December 31, 2022.

This ordinance does not result in a direct tax levy impact as the 20% tax levy match of \$3,398 will be covered by estimated available tax levy as a result of vacant positions and is already included in the 2022 budget.

*William Duckwitz*

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William Duckwitz  
Budget Manager  
6/7/2022  
CD JE#2022-00003586

**VOTING RESULTS**

AYE  23 NAY  0 ABSTAIN  0 **ABSENT** | **2**

**Ordinance 177-O-030**

Ordinance 177-O-030: Modify The Department Of He...

**Passed With 17 Yes Votes Needed**

D2 - Weil	ABSENT
D3 - Morris	AYE
D4 - Batzko	AYE
D5 - Grant	AYE
D6 - Walz	AYE
D8 - Michalski	ABSENT
D9 - Heinrich	AYE
D10 - Thieme	AYE
D11 - Howard	AYE
D12 - Wolff	AYE
D13 - Decker	AYE

D14 - Mommaerts	AYE
D15 - Kolb	AYE
D16 - Crowlev	AYE
D17 - Meier	AYE
D18 - Nelson	AYE
D19 - Enriquez	AYE
D20 - Schellinger	AYE
D21 - Gaughan	AYE
D22 - Wysocki	AYE
D23 - Hammitt	AYE
D24 - Bangs	AYE
D25 - Johnson	AYE

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