

ENROLLED ORDINANCE 177-28

MODIFY THE 2022 DEPARTMENT OF HEALTH AND HEALTH SERVICE – SPECIAL PURPOSE GRANT FUND FOR CRIMINAL JUSTICE COLLABORATING COUNCIL PRETRIAL SUPERVISION AND INCREASE AMERICAN RESCUE PLAN ACT FUNDING GENERAL GOVERNMENT REVENUE

WHEREAS, in March 2021, the federal government approved legislation authorizing and funding the American Rescue Plan Act (ARPA) allocating \$350 billion of direct aid to state and local governments through the Coronavirus State and Local Fiscal Recovery Funds (CSLFRF) program; and

WHEREAS, Waukesha County's CSLFRF allocation is \$78.5 million, which must be spent or obligated by December 31, 2024, and completed by December 31, 2026; and

WHEREAS, permissible uses of the grant funding include supporting public health; responding to negative economic impacts from the public health emergency; building public sector capacity and addressing administrative needs; provide premium pay for essential workers; investing in water, sewer, and broadband infrastructure; and recovering lost revenue to fund general government services; and

WHEREAS, the Waukesha County Board previously accepted CSLFRF funding (Enrolled Ordinance 176-46); and

WHEREAS, Waukesha County staff established an ARPA Management Response team to prioritize the use of ARPA grant funds to meet the County's short and long term economic and operational recovery objectives through 12/31/2026; and

WHEREAS, areas of focus were established in the areas of community development, economic recovery/workforce development, infrastructure, and public health response and enhancement of human services; and

WHEREAS, the final rule was released in January of 2022, after which projects were reviewed against the allowable uses identified by the American Rescue Plan Act and against the strategic objectives of Waukesha County; and

WHEREAS, projects that had timeline constraints to complete within the eligible time period were selected to be submitted through ordinance, while all other projects would be included in the next budget cycle; and

WHEREAS, Waukesha County Criminal Justice Coordinating Council (CJCC) operates a pretrial supervision program that monitors a defendant while the court case progresses through the justice system; and

WHEREAS, the program increases public safety by providing supervision of defendants through the use of electronic monitoring devices, as well as through ongoing drug/alcohol testing, court date reminders, service referrals, and regular meetings with case managers; and

WHEREAS, the pandemic caused challenges for the program, as case processing days, coupled with an increase in cases referred for supervision resulted in the program being at over-capacity; and

WHEREAS, the pretrial supervision program has a backlog of cases due to the courts not operating during a portion of the pandemic and then operating at reduced caseloads; and

WHEREAS, the CJCC will add one contracted services case manager to allow for approximately 60 more defendants at any given time, which will better enable the program to manage existing caseloads and new referrals to the program; and

WHEREAS, these costs are eligible under final ARPA grant rules that allow for reimbursement under the category of public sector capacity: administrative needs that were caused by or exacerbated by the pandemic; and

WHEREAS, this project is being proposed in an ordinance instead of the 2023 budget so that it corresponds with the existing Courts Backlog project that is already underway (enrolled ordinance 176-67).

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the 2022 Waukesha County Department of Health and Human Services – Special Purpose Grant Funds be modified to appropriate additional, operating expenditures of \$32,000 to hire one additional contracted case manager for an increase in the number of pretrial supervision cases and increase general government revenue from American Rescue Plan Act funding by \$32,000.

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FOR CRIMINAL JUSTICE COLLABORATING COUNCIL PRETRIAL SUPERVISION AND INCREASE
AMERICAN RESCUE PLAN ACT FUNDING GENERAL GOVERNMENT REVENUE

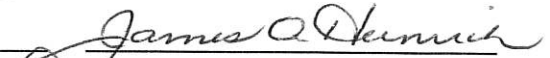
Presented by: Health &
Human Services Committee

Approved by: Judiciary &
Law Enforcement Committee

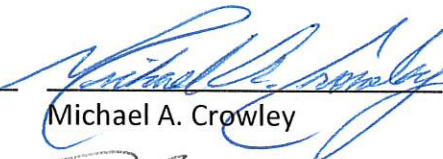
Approved by:
Finance Committee


Peter M. Wolff, Chair

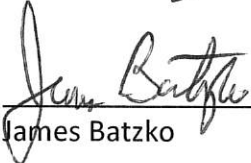

Jacob LaFontain, Chair


James A. Heinrich, Chair

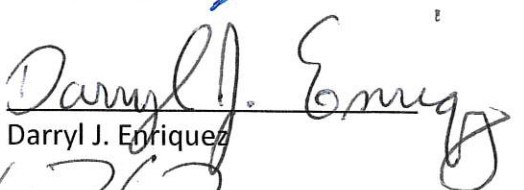

Larry Bangs


Michael A. Crowley


Larry Bangs


James Batzko


Tyler J. Foti


Darryl J. Enriquez

Absent

Jennifer Grant


Robert L. Kolb

Tyler J. Foti

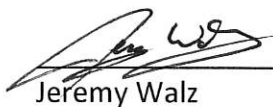
Absent

Thomas J. Schellinger

Absent

Thomas J. Schellinger


Joel R. Gaughan


Jeremy Walz


Terry Thieme


Richard Morris


Absent

Matthew E. Weil

Matthew E. Weil

Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: July 1, 2022, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X

Vetoed: _____

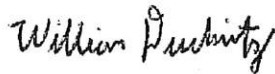
Date: 7/8/2022, 
Paul Farrow, County Executive

FISCAL NOTE

MODIFY THE 2022 DEPARTMENT OF HEALTH AND HEALTH SERVICE – SPECIAL PURPOSE GRANT
FUND FOR CRIMINAL JUSTICE COLLABORATING COUNCIL PRETRIAL SUPERVISION AND
INCREASE AMERICAN RESCUE PLAN ACT FUNDING GENERAL GOVERNMENT REVENUE

This ordinance modifies the 2022 Department of Health and Human Services – Special Purpose Grant Fund budget to increase operating expenditures by \$32,000, and increase general government revenues from the American Rescue Plan Act (ARPA) by \$32,000. The Criminal Justice Collaborating Council plans to use this funding to support one additional contracted case manager position for the pretrial supervision program to address a backlog in caseload resulting from the pandemic. The cost estimate of \$32,000 reflects a partial-year. Department management anticipates continuing this contracted position through 2023, at a full-year cost of \$67,000 and funded with ARPA revenues, to correspond with the Courts Backlog Project approved during 2021 (enrolled ordinance 176-67).

These costs are eligible under final ARPA grant rules that allow for reimbursement under the category of public sector capacity: administrative needs that were caused by or exacerbated by the pandemic.



William Duckwitz
Budget Manager
6/7/2022
JE# 2022-00003664

Adopted 23-0

VOTING RESULTS

AYE 22 NAY 1 ABSTAIN 1 ABSENT 2

Ordinance 177-O-029

Passed With 17 Yes Votes Needed

Ordinance 177-O-029: Modify The 2022 Department...

NAME	AYE	NAY	ABSTAIN	ABSENT
D2 - Weil	AYE			ABSENT
D3 - Morris	AYE			ABSENT
D4 - Batzko	AYE			ABSENT
D5 - Grant	AYE			ABSENT
D6 - Walz	AYE			ABSENT
D7 - Erskintan	AYE			ABSENT
D8 - Michalski	AYE			ABSENT
D9 - Heinrich	AYE			ABSENT
D10 - Thieme	AYE			ABSENT
D11 - Howard	AYE			ABSENT
D12 - Wolff	AYE			ABSENT
D13 - Decker	AYE			ABSENT
D14 - Mommaerts	AYE			ABSENT
D15 - Kolb	AYE			ABSENT
D16 - Crowlev	AYE			ABSENT
D17 - Meier	AYE			ABSENT
D18 - Nelson	AYE			ABSENT
D19 - Enriquez	AYE			ABSENT
D20 - Schellinger	AYE			ABSENT
D21 - Gaughan	AYE			ABSENT
D22 - Wvsocki	AYE			ABSENT
D23 - Hammitt	AYE			ABSENT
D24 - Bangs	AYE			ABSENT
D25 - Johnson	AYE			ABSENT

Voice Voted Aye

June 28 2022 - June 28 2022 07:34:57 PM

Sup Wyacki Corrected His Vote and Voice Voted "aye"

