

ENROLLED ORDINANCE 177-24

MODIFY THE 2022 DEPARTMENT OF ADMINISTRATION – SPECIAL PURPOSE GRANT FUND
BY \$315,000 AND INCREASE AMERICAN RESCUE PLAN ACT FUNDING TO REDESIGN
CURRENT WEBPAGE AND TRANSITION TO CLOUD ENVIRONMENT

WHEREAS, in March 2021, the federal government approved legislation authorizing and funding the American Rescue Plan Act (ARPA) allocating \$350 billion of direct aid to state and local governments through the Coronavirus State and Local Fiscal Recovery Funds (CSLFRF) program; and

WHEREAS, Waukesha County's CSLFRF allocation is \$78.5 million which must be spent or obligated by December 31, 2024 and completed by December 31, 2026; and

WHEREAS, permissible uses of the grant funding include supporting public health; responding to negative economic impacts from the public health emergency; building public sector capacity and addressing administrative needs that were caused or exacerbated by the pandemic; providing premium pay for essential workers; investing in water, sewer, and broadband infrastructure; and recovering lost revenue to fund general government services; and

WHEREAS, the Waukesha County Board previously accepted CSLFRF funding (Enrolled Ordinance 176-46); and

WHEREAS, Waukesha County staff established an ARPA Management Response team to prioritize the use of ARPA grant funds to meet the County's short and long term economic and operational recovery objectives through 12/31/2026; and

WHEREAS, areas of focus were established in the areas of community development, economic recovery/workforce development, infrastructure, and public health response and enhancement of human services; and

WHEREAS, the final rule was released in January of 2022 after which projects were reviewed against the allowable uses identified by the American Rescue Plan Act and against the strategic objectives of Waukesha County; and

WHEREAS, projects that had timeline constraints to complete within the eligible time period were selected to be submitted through ordinance, while all other projects would be included in the next budget cycle; and

WHEREAS, the pandemic revealed opportunities to provide additional services and information to the public through online methods in accordance with modern expectations from constituents; and

WHEREAS, the county engaged with a consultant to evaluate the current County website and the wide variety of customer service interactions in order to recommend opportunities for cost savings and operating efficiencies, strategies for increasing the County's digital front door, enhancing online experiences, and determining a long-term strategy for website redevelopment and maintenance; and

WHEREAS, the DOA-IT division continues to improve county-wide cyber security controls to meet industry benchmarks through new initiatives, starting with the County website in 2022, followed by cloud backups and enhanced computing end-point security services in 2023; and

WHEREAS, it was determined that a new website is needed, which would be maintained within a cloud environment to provide improved stability, version control, and cyber security; and

WHEREAS, in the Final Rule, Treasury clarified that investments in cyber security infrastructure and in technology infrastructure resources to improve access to and the user experience of government information technology systems, including to public-facing websites to increase public access and improve public delivery of government programs and services, is eligible; and

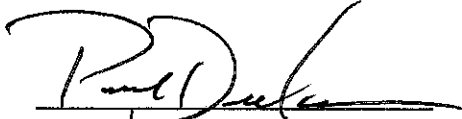
WHEREAS, this project is being proposed through an ordinance versus in the 2023 budget due to the timing needed to hire a contractor to complete the work the required for this transition.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Department of Administration - Special Purpose Grant Fund be modified by increasing operating expenditures by \$315,000 and increasing general governmental revenues from the American Rescue Plan Act for a Website, Cloud, and Cyber Security Infrastructure project.

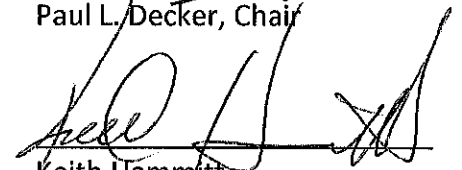
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Presented by:
Executive Committee

Approved by:
Finance Committee

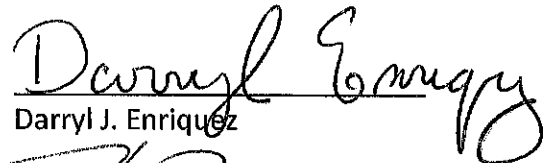

Paul L. Decker, Chair


James A. Heinrich, Chair


Keith Hammitt

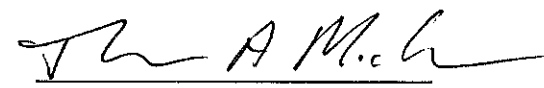

Larry Bangs

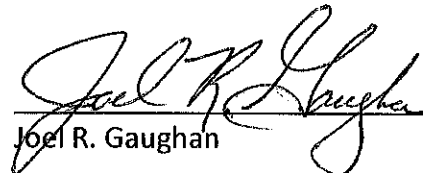

James A. Heinrich

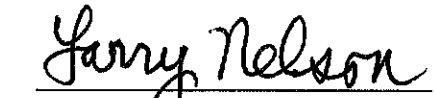

Darryl J. Enriquez

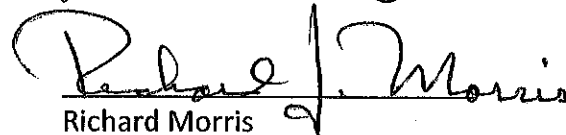

Jacob LaFontain



Tyler J. Foti


Thomas A. Michalski


Joel R. Gaughan


Larry Nelson



Richard Morris


Peter M. Wolff

Absent

Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: July 1 2022, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 7/8/2022, 
Paul Farrow, County Executive

FISCAL NOTE

MODIFY THE 2022 DEPARTMENT OF ADMINISTRATION – SPECIAL PURPOSE GRANT FUND
BY \$315,000 AND INCREASE AMERICAN RESCUE PLAN ACT FUNDING TO REDESIGN
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This ordinance modifies the 2022 Department of Administration budget to appropriate \$315,000 of additional expenditure authority in the Special Purpose Grant Fund and increases general government revenue of \$315,000 from the American Rescue Plan Act (ARPA) Coronavirus State and Local Fiscal Recovery Funds (CSLFRF) program.

This ordinance is addressing the funding objective of public sector effective service delivery. The department proposed the following projects to meet this objective:

Project Title	Project Description	County Objective	Eligible Cost Category	2022 Budget Amount
County Website redesign	Redesigning the County website and transitioning to a cloud-based environment to improve stability, version control, and cyber security	Enhanced Services	3.4 Public Sector Workforce: Effective Service Delivery	\$315,000

There are instances where CSLFRF will be accounted for outside of the Special Purpose Grant Fund. In instances where Waukesha County claims base budget expenditures in departments, a separate revenue account is used to track use of these funds.

This project is being proposed through ordinance versus in the 2023 budget process due to timing related to hiring a contractor and completing the work required to make this transition.

The estimated annual ongoing impact of enhanced functionality and transitioning the County website to a cloud environment is \$65,000.



Danielle Igielski
Accounting Services Manager
5/27/2022
JE 2022-00003622

VOTING RESULTS

AYE 22 NAY 3 ABSTAIN 2
 AYE 22 NAY 3 ABSTAIN 2

Ordinance 177-O-025

Ordinance 177-O-025: Modify The 2022 Department...

Passed With 17 Yes Votes Needed

D2 - Weil	ABSENT
D3 - Morris	AYE
D4 - Batzko	AYE
D5 - Grant	AYE
D6 - Walz	AYE
D8 - Michalski	ABSENT
D9 - Heinrich	AYE
D10 - Thieme	AYE
D11 - Howard	AYE
D12 - Wolff	AYE
D13 - Decker	AYE

D14 - Mommaerts	AYE
D15 - Kolb	AYE
D16 - Crowlev	AYE
D17 - Meier	AYE
D18 - Nelson	AYE
D19 - Enriquez	AYE
D20 - Schellinger	AYE
D21 - Gaughan	AYE
D22 - Wysocki	NAY
D23 - Hammitt	AYE
D24 - Bangs	AYE
D25 - Johnson	AYE

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