ENROLLED ORDINANCE 177-21

MODIFY THE 2022 COMMUNITY DEVELOPMENT FUND BUDGET TO ACCEPT ADDITIONAL HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM FUNDS AND ACTUAL COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM FUNDS

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) has qualified Waukesha County as an entitlement Urban County and, along with participating counties and municipalities; and

WHEREAS, Waukesha County is eligible to receive federal funding to provide benefits primarily to low and moderate income households as well as to meet specific community needs through the Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) programs; and

WHEREAS, Waukesha County, as the grantee, has been authorized by the Waukesha County Board of Supervisors to participate and accept funding; and

WHEREAS, the Parks and Land Use Department 2022 Budget included HUD funding estimated at \$1,500,000 for the CDBG program and \$1,460,506 for the HOME program for total HUD funding of \$2,960,506; and

WHEREAS, the final 2022 HUD grant awarded for the CDBG program is \$38,434 lower for CDBG at \$1,461,566, and is \$173,949 higher for the HOME Program at \$1,634,455; and

WHEREAS, subgrantees, participating counties and municipalities will enter into subgrantee agreements with Waukesha County to use HUD funds mainly designated to benefit low and moderate income (at-risk) persons and specific needs of participating jurisdictions.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that that the Community Development program administration is authorized to accept the additional 2022 HUD funding for the HOME program of \$173,949.

BE IT FURTHER ORDAINED that the 2022 Community Development Fund budget be modified by appropriating operating expenditures of \$173,949 for the HOME program, reducing operating expenditures by \$38,434 in the CDBG program, increasing general government revenue by \$173,949 in the HOME program, and reducing general government revenue \$38,434 in the CDBG program.

BE IT FURTHER ORDAINED that the Community Development program be authorized to execute agreements or appropriate amendments to existing subgrantee agreements which are deemed reasonable and appropriate by the County Executive and the Community Development Block Grant Board and the HOME Consortium Board.

File Number: 177-O-022

MODIFY THE 2022 COMMUNITY DEVELOPMENT FUND BUDGET TO ACCEPT ADDITIONAL HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM FUNDS AND ACTUAL COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM FUNDS

Presented by: Land Use, Parks and Environment Committee	Approved by: Finance Committee
Thomas A. Michalski, Chair Jennifer Grant Jennifer Grant Christine M. Howard Alle M. L. Kolb	James A. Heinrich, Chair Manny Larry Bangs Darryl J. Enriquez
Brian Meier	Tyler J. Foti Joel R. Gaughan
Chus man males S Chris Mommaerts	Richard Morris
Absent	Absent
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Wisconsin, was presented to the County	County Board of Supervisors of Waukesha County, Executive on: Cangaret Warlman Tet Wartman, County Clerk
Wisconsin, is hereby: Approved:X Vetoed:	County Board of Supervisors of Waukesha County,
Date: $\frac{7/8/2022}{}$	21 france
Paul F	arrow, County Executive

FISCAL NOTE

MODIFY THE 2022 COMMUNITY DEVELOPMENT FUND BUDGET TO ACCEPT ADDITIONAL HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM FUNDS, AND ACTUAL COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM FUNDS

In order to keep the County budget and record keeping consistent with Federal U.S. Department of Housing and Urban Development (HUD) reporting requirements, this ordinance modifies the 2022 Community Development — HOME Investment Partnership Program (HOME) and Community Development Block Grant (CDBG) operating expenditures appropriations to match the HUD-approved HOME and CDBG programs grant amounts. The 2022 HUD awarded amounts for the County's HOME program is at \$1,634,455 which is \$173,949 higher than the 2022 adopted budget appropriations of \$1,460,506. In addition, the 2022 HUD awarded amounts for the County's CDBG program is \$1,461,566, which is \$38,434 less than the 2022 adopted budget appropriations of \$1,500,000. The adopted budget is not based on the final HUD grant notification due to timing delays in receiving the federal budget appropriation grant award notification.

This ordinance also authorizes subgrantee agreements necessary to cover allocations to be made by the County Executive, Community Development Block Grant Board, and the HOME Consortium Board for the changes in funding.

This ordinance results in no direct tax levy impact.

William Duckwitz Budget Manager 6/7/2022

BAJ# 2022-00003644

William Purdinty

CLD

Referred on: 06/09/22 | File Number: 177-O-022 | Referred to: LU – FI

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