

ENROLLED ORDINANCE 177-21

MODIFY THE 2022 COMMUNITY DEVELOPMENT FUND BUDGET TO ACCEPT ADDITIONAL HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM FUNDS AND ACTUAL COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM FUNDS

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) has qualified Waukesha County as an entitlement Urban County and, along with participating counties and municipalities; and

WHEREAS, Waukesha County is eligible to receive federal funding to provide benefits primarily to low and moderate income households as well as to meet specific community needs through the Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) programs; and

WHEREAS, Waukesha County, as the grantee, has been authorized by the Waukesha County Board of Supervisors to participate and accept funding; and

WHEREAS, the Parks and Land Use Department 2022 Budget included HUD funding estimated at \$1,500,000 for the CDBG program and \$1,460,506 for the HOME program for total HUD funding of \$2,960,506; and

WHEREAS, the final 2022 HUD grant awarded for the CDBG program is \$38,434 lower for CDBG at \$1,461,566, and is \$173,949 higher for the HOME Program at \$1,634,455; and

WHEREAS, subgrantees, participating counties and municipalities will enter into subgrantee agreements with Waukesha County to use HUD funds mainly designated to benefit low and moderate income (at-risk) persons and specific needs of participating jurisdictions.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that that the Community Development program administration is authorized to accept the additional 2022 HUD funding for the HOME program of \$173,949.

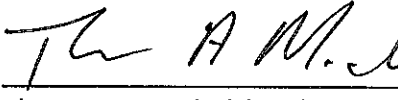
BE IT FURTHER ORDAINED that the 2022 Community Development Fund budget be modified by appropriating operating expenditures of \$173,949 for the HOME program, reducing operating expenditures by \$38,434 in the CDBG program, increasing general government revenue by \$173,949 in the HOME program, and reducing general government revenue \$38,434 in the CDBG program.

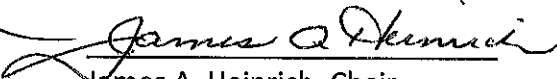
BE IT FURTHER ORDAINED that the Community Development program be authorized to execute agreements or appropriate amendments to existing subgrantee agreements which are deemed reasonable and appropriate by the County Executive and the Community Development Block Grant Board and the HOME Consortium Board.

MODIFY THE 2022 COMMUNITY DEVELOPMENT FUND BUDGET TO ACCEPT ADDITIONAL HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM FUNDS AND ACTUAL COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM FUNDS

Presented by: Land Use, Parks and Environment Committee

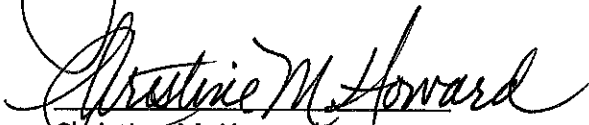
Approved by: Finance Committee



Thomas A. Michalski, Chair


James A. Heinrich, Chair


Jennifer Grant


Larry Bangs

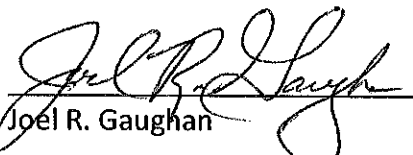

Christine M. Howard


Darryl J. Enriquez


Robert L. Kolb


Tyler J. Foti


Brian Meier


Joel R. Gaughan


Chris Mommaerts


Richard Morris


Absent

Ted Wysocki

Absent

Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: July 1, 2022, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 7/8/2022, 
Paul Farrow, County Executive

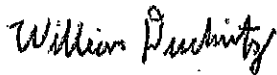
FISCAL NOTE

MODIFY THE 2022 COMMUNITY DEVELOPMENT FUND BUDGET TO ACCEPT ADDITIONAL HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM FUNDS, AND ACTUAL COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM FUNDS

In order to keep the County budget and record keeping consistent with Federal U.S. Department of Housing and Urban Development (HUD) reporting requirements, this ordinance modifies the 2022 Community Development – HOME Investment Partnership Program (HOME) and Community Development Block Grant (CDBG) operating expenditures appropriations to match the HUD-approved HOME and CDBG programs grant amounts. The 2022 HUD awarded amounts for the County's HOME program is at \$1,634,455 which is \$173,949 higher than the 2022 adopted budget appropriations of \$1,460,506. In addition, the 2022 HUD awarded amounts for the County's CDBG program is \$1,461,566, which is \$38,434 less than the 2022 adopted budget appropriations of \$1,500,000. The adopted budget is not based on the final HUD grant notification due to timing delays in receiving the federal budget appropriation grant award notification.

This ordinance also authorizes subgrantee agreements necessary to cover allocations to be made by the County Executive, Community Development Block Grant Board, and the HOME Consortium Board for the changes in funding.

This ordinance results in no direct tax levy impact.



William Duckwitz
Budget Manager
6/7/2022
BAJ# 2022-00003644
CLD

VOTING RESULTS

AYE 23 NAY ABSTAIN ABSENT **2**

Ordinance 177-O-022

Ordinance 177-O-022: Modify The 2022 Community D...

Passed With 17 Yes Votes Needed

D2 - Weil	ABSENT
D3 - Morris	AYE
D4 - Batzko	AYE
D5 - Grant	AYE
D6 - Walz	AYE
D8 - Michalski	ABSENT
D9 - Heinrich	AYE
D10 - Thieme	AYE
D11 - Howard	AYE
D12 - Wolff	AYE
D13 - Decker	AYE

D14 - Mommaerts	AYE
D15 - Kolb	AYE
D16 - Crowley	AYE
D17 - Meier	AYE
D18 - Nelson	AYE
D19 - Enriquez	AYE
D20 - Schellinger	AYE
D21 - Gaughan	AYE
D22 - Wysocki	AYE
D23 - Hammitt	AYE
D24 - Bangs	AYE
D25 - Johnson	AYE

June 28 2022 - June 28 2022 07:10:19 PM

